

**Town of
WILLIAMSBURG
Massachusetts**



**ANNUAL REPORT
1984**



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ANNUAL REPORTS
OF THE
TOWN OFFICERS
OF THE
Town of Williamsburg

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DEDICATION



This year the Town Report is dedicated to our retired Highway Superintendent, Harry W. Warner, Jr. In his 29 years of faithful and reliable service Harry has always been ready to help the townspeople. We would like to take this opportunity Harry, to say thank-you for all you have done for the people and for the Town of Williamsburg. We will miss you.

TOWN OF WILLIAMSBURG
INCORPORATED 1771
OFFICERS FOR 1984

SELECTMEN

Steve Berrien, Chairman
Joseph A. Wilhelm III, Clerk
Jeanne E. Hemenway, Welfare Agent

HAMPSHIRE COUNTY COMMISSIONERS

Robert J. Garvey, Chairman (resigned)
Paul R. Dineen
Patrick Goggins
Pat Lewis Sackrey (elected 11/6/84)

DISTRICT ATTORNEY

W. Michael Ryan

REPRESENTATIVE IN GENERAL COURT

Jonathan L. Healy, Charlemont

SENATOR (FRANKLIN & HAMPSHIRE DISTRICT)

John W. Oliver, Amherst

COUNCILLOR (EIGHTH DISTRICT)

Edward M. O'Brien, Easthampton

CONGRESSMAN

Silvio O. Conte, Pittsfield

AUDITOR

John J. Finnegan, Boston

TREASURER

Robert Q. Crane, Wellesley

SECRETARY

Michael Joseph Connelly, Boston

ATTORNEY GENERAL

Francis X. Bellotti, Quincy

U.S. SENATORS

Edward M. Kennedy, Boston
Paul E. Tsongas, Lowell (resigned)
John F. Kerry (elected 11/6/84)

GOVERNOR

COMMONWEALTH OF MASSACHUSETTS

Michael S. Dukakis

TOWN OFFICERS - 1984

✓ SELECTMEN \$1200. ea.	Steve Berrien, Chairman	1987
	Joseph A. Wilhelm III, Clerk	1986
	Jeanne E. Hemenway, Welfare Agent	1985
E TOWN CLERK \$5135.	Charles H. Kellogg	1985
E TREASURER \$8684.	Donald D. Williston	1985
✓ ASSESSORS \$1567. ea.	Henry J. Warner, Chairman	1987
	Peter B. Shumway	1986
	Frederick W. Lewelling	1985
✓ TAX COLLECTOR \$5564.	Donald H. Baldwin	1987
ELECTOR U/W OLIVER SMITH	Raymond E. Heath	1985
SCHOOL COMMITTEE	George M. Childs, Chairman	1986
	Frederick K. Goodhue	1987
	William Ilson	1985
	Marian Cerreta	1985
	Lee Satterfield	1986
REGIONAL SCHOOL COMMITTEE	Cynthia McQueston, Chairman	1985
	Deborah Niswonger	1987
	Roberta Berrien	1986
✓ BOARD OF HEALTH \$1600. ea.	Donna Gibson	1986
	Marion Hoar	1985
	John Brady III	1987
CONSTABLES	Edward J. Crotty	1986
	Tina J. Crotty	1987
✓ WATER COMMISSION \$1350./3 ea.	Walter E. Kellogg III, Chairman	1985
	Vitie Viliesis	1986
	Jeanette Larareo	1987
TREE WARDEN & MOTH SUPT.	Harry W. Warner, Jr.	1985
TRUSTEE HAYDN. LIBRARY	Mary Crampton	1986
	Sylvia Clark	1985
	Gertrude Ramstrom	1987
TRUST FUND COMM.	Steve Berrien	1987
	Joseph A. Wilhelm III	1986
	Jeanne E. Hemenway	1985
RECREATION COMM.	Donald Dextraze	1986
	Mary Bisbee	1985
	Steven Rozwenc	1987

Pamela Holt 1987
 Mary A. Clark (resigned) 1987

MODERATOR John Lancaster 1985

FINANCE COMMITTEE Robert McQuestion, Chairman 1986
 Roger A. Bisbee 1986
 David Majercik 1986
 James Halberstadt 1985
 Jeffrey Cuiffreda 1985
 Roderick MacLeod 1985
 Jeffrey W. Kellogg 1987
 Archer Fitzgerald 1987
 Lloyd R. Warriner 1987

✓ SEWER COMMISSION Richard L. Childs, Chairman 1985
 333. EA, Walter E. Kellogg III 1986
 Harry W. Warner, Jr. 1987

APPOINTMENTS

✓ TOWN ACCOUNTANT \$640. Carl Satterfield 1985

✓ TOWN SECRETARY \$620. Elizabeth M. Smith 1985

REGISTRAR OF VOTERS Charles H. Kellogg 1985
 Stafia Ames 1987
 Helen Wells 1988
 Edward J. Molloy 1986

✓ BUILDING INSPECTOR \$2100. Benjamin Willcutt 1985

WIRING INSPECTOR George O. Henry Jr. 1985

PLANNING BOARD Eric Weber, Chairman 1987
 Laurence Flaccus 1985
 Doris Shallcross 1985
 Muriel More 1988 → 86?
 Paul Mock 1985
 Paul Dunphy 1985
 Lincoln Fish 1985
 John Lancaster (resigned)
 Charles Wilkinson (resigned) 2000 1989
 Tina Hall (resigned)

SURVEYOR OF WOOD & LUMBER Mervin S. Clark 1985

MEASURER OF GRAVEL, SOIL AND MANURE Mervin S. Clark 1985

FIELD DRIVER Harry W. Warner Jr. (resigned)
 Donald Lawton 1985

FENCE VIEWER Harry W. Warner Jr. 1985

DIRECTOR OF CIVIL DEFENSE	Roger A. Bisbee	1985
GAS INSPECTOR	Paul Hebert	1985
CONSERVATION COMM.	Thomas Hodgkins, Chairman	1985
	Diane Merritt	1985
	David Haskell	1985
	Charles Edwards	1987
	Delmar Hall (resigned)	
	Donald Turner (resigned)	
BOARD OF APPEALS	Dennis Lake, Chairman	1987
	Marjorie Dunphy, Clerk	1986
	Donald Owens	1985
	Donna White	
	Richard Briggs (alternate)	
PLUMBING INSPECTOR	Benjamin Willcutt	1985
	Michael Moran (assistant)	
HISTORICAL COMM.	Elizabeth Feiker	1986
	Phyllis Wilhelm	1985
	Anne Bonaparte-Krogh	1985
WHITING STREET FUND	Barbara McDonough	1985
	Jeanne E. Hemenway	1985
	Richard Warren	1985
ANIMAL INSPECTOR (appt. by Bd. of Health)	Henry J. Warner	1985
FIRE CHIEF & FOREST FIRE WARDEN	Roger Bisbee	1985
POLICE CHIEF	Philip Cranston	1985
HIGHWAY SUPT.	Harry W. Warner, Jr. (resigned)	1985
	Donald Lawton	1985
COUNCIL ON AGING	Helen S. Kellogg	1987
	Emma Hall	1987
	Kenneth Beals	1987
	Eleanor Bowie	1986
	Marion Warner	1986
	Joan Williams	1986
	Mary Crampton	1985
	Erol Bowie	1985
	Albert Mosher, Jr.	1985
	Kenneth LaValley (resigned)	
	Delia Bickford (resigned)	
	Nancy Gilbert (resigned)	

POLICE DEPARTMENT	Philip Cranston, Chief	1985
	Edward J. Crotty	1985
	Jack Harris	1985
	James Peterson	1985
	Robert C. Joyce	1985
	Michael Bozek	1985
	Michael Driscoll	1985
POLICE WOMAN	Joy Crotty	1985
SCHOOL CROSSING GUARD	Elizabeth Harris	1985
PARKING CLERK	Joan Baldwin	1985
PVTA REPRESENTATIVE	Nancy Hoar (resigned)	
	Peter Klejna	
WILLIAMSBURG PUBLIC TRANSIT ADVISORY COMMISSION	Steve Berrien	John Breguet
	Sylvia Ross	Helen Kellogg
	Edward Molloy	Margaret Bauver
DEVELOPMENT & INDUSTRIAL COMM.	David West	1987
	Thomas Hodgkins	1986
	Keith Longey (resigned)	
ARTS LOTTERY COUNCIL	Martha Phinney	Rosalind DeMille
	Nicholas Dines	Robert Anderson
	William Ilson	Fran Kidder
	Lynn Woofenden	Carol Duke
	Katherine Harry	Amanda Emerson
	Dale LaBonte (resigned)	
	Gary Niswonger (resigned)	
LOWER PIONEER RE- GIONAL PLANNING COMMISSION	Laurence Flaccus	1985
	Eric Weber	1985
	John Lancaster (alternate)	
CITIZENS ADVISORY COMM. FOR MENTAL HEALTH	Marion Hoar	1985
	Nancy Gilbert	1985
	Deborah Niswonger	1985
HAMPSHIRE COUNTY HOUSING AUTHORITY	A. Francis Shea	
	Kenneth Beals	
HILLTOWN DEVELOPMENT CORPORATION	Richard Turner	1985

BRASSWORKS LOAN
REUSE COMMITTEESteve Berrien
Laurence Flaccus
Jeffrey Cuiffreda

1985

HILLTOWN TRANS-
PORTATION BOARD

Harvey Versailles

1985

BOARD MEETINGS - TOWN OFFICE

Selectmen	Mondays	7:30 PM
Assessors	Tuesdays	7:30 PM
Water Board	Wednesdays 1st & 3rd	7:30 PM
Sewer Commission	Wednesdays 2nd & 4th	7:30 PM
Board of Health	Wednesdays	8:00 PM
Planning Board	Mondays	As Posted
Town Clerk	Wed. & Thurs.	10:00 AM-4:30 PM
Veterans' Agent	Monday	1:00 PM-4:30 PM
Tax Collector	Monday-Thursday	Noon - 4:00 PM
Town Secretary	Monday-Thursday	9:00 AM-2:00 PM
Council on Aging	Wednesday 3rd of Month	3:30 PM

DOG LICENSES ISSUED IN 1984

Male.....155
 Female..... 16
 Spayed Female.....141
 \$10.00 Kennel..... 8

320

Remitted to the Town of Williamsburg.....\$824.00

FISH AND WILDLIFE LICENSES ISSUED IN 1984

Class

01	Resident Citizen Fishing.....	54
02	Resident Citizen Hunting.....	38
03	Resident Citizen Sporting.....	50
04	Resident Citizen Minor Fishing.....	1
06	Non-Resident Citizen/Alien Fishing.....	1
12	Duplicates.....	4
15	Res. Citizen Sporting-over 70 yrs.....	24
16	Res. Citizen Fishing, Paraplegic, Blind.....	4
18	Res. Citizen Fishing, Age 65-69.....	7
19	Res. Citizen Hunting, Age 65-69.....	2
20	Res. Citizen Sporting, Age 65-69.....	3
22	Archery/Primitive Firearms-Stamps.....	32
23	Mass. Waterfowl Stamps.....	<u>5</u>

225

Remitted to the Division of Fisheries & Wildlife....\$2,336.00

BIRTHS RECORDED IN WILLIAMSBURG IN 1984

Jan.	20	Allison Michelle Osborn, daughter of John Brice Osborn and Meredith Marcoux, in Northampton.
Jan.	25	Dominick Michael Ciuffreda, son of Jeffrey Scott Ciuffreda and Mary Ann Costesso, in Northampton.
Feb.	9	Matthew Miles Wintle, son of Keith Dwight Wintle and Vivian Louise Maziarz, in Northampton.
Feb.	21	Joseph Irving Allen, son David Albert Allen and Barbara Mae Pelissier, in Northampton.
Mar.	12	George Iann Childs, son of George Arthur Childs and Bonnie Ann Knox, in Northampton.
Mar.	23	Jack Matthew Borden, son of Jack Leslie Borden and Darlene Elizabeth Russell Cuningham, in Northampton.
Apr.	2	David (NMI) Rosenzweig, son of Mark Rosenzweig and Carolyn Kirk Webb, in Northampton.
Apr.	1	Shannon Marie Curtin, daughter of Charles Thomas Curtin and Judith Ann Line, in Northampton.
Apr.	20	Brenda Lee LaFogg, daughter of Peter Forest LaFogg and Joan Carol Hathaway, in Northampton.
Apr.	29	Timothy James Dolan, son of Ralph Joseph Dolan and Mary Cynthia Dygert, in Northampton.
May	11	Caitlin Irene Burnett, daughter of Leslie Wilbur Burnett and Cathleen Ann Gibbons, in Northampton.
May	24	Joseph Marc Desrosiers, son of Marc Leon Desrosiers and Nancy Lee Dodd, in Northampton.
July	9	Justin Martin Kellogg, son of Martin Edward Kellogg and Jayne Camille LaCasse, in Northampton.
July	12	Lisa Marie Barcomb, daughter of Charles Kenneth Barcomb Jr., and Janna Celistina Weimann, in Northampton.
July	29	Alida Pannill-Siersma, daughter of Peter Walrath Siersma and Mary Greyson Pannill, in Pittsfield.
July	31	Ryan Alan Scott, son of Russell Alan Scott and Regina Bernadine Smith, in Northampton.
Aug.	8	Lindsey Abigail Williston, daughter of Donald Duhamel Williston and Marion Virginia Huxley, in Northampton.

- Sept. 9 Brett Arthur Carpowits, son of Robert Norman Carpowits, Jr., and Claire Jean Blanchet, in Northampton.
- Aug. 22 Meghan Elizabeth Williams, daughter of William Paul Williams, Jr. and Janet Ann Desmarais, in Northampton.
- Sept. 12 Brad Edwin Bussler, son of Larry Edwin Bussler and Gail Ann Prindle, in Northampton.
- Sept. 29 Tiffany Ann Cutting, daughter of Mark Peter Cutting and Kristy Melinda Ford, in Northampton.
- Oct. 19 Daniel Jay Girard, son of Jay Paul Girard and Michelle Eileen Derouin, in Northampton.
- Nov. 4 Angeleana Ann Caputo, daughter of Victor Frank Caputo Jr., and Denise Marie St. Onge, in Northampton.
- Nov. 20 Jessica Ann Dargis, daughter of Raymond George Dargis Jr., and Janice Arlene Culver, in Northampton.
- Oct. 29 Mark A. LaCasse, son of Michael Arthur LaCasse and Edith Mongeau, in Northampton.
- Nov. 14 Anna Jane Rayno-Quirk, daughter of Donald Joseph Rayno and Jacqueline Ann Quirk, in Williamsburg(H).
- Nov. 8 Jessica Ann Fleitman, daughter of Jay Scott Fleitman and Mary Louise Stuart, in Springfield.

MARRIAGES RECORDED IN WILLIAMSBURG - 1984

- February 11 Paul Struthers, Northampton and Linda J. Patryn. Northampton, in Hadley.
- March 10 Donald J. Rayno, Haydenville and Jacqueline A. Quirk. Haydenville, in Williamsburg (H).
- June 16 Donald O'Connell, Boxboro, Ma. and Lynn Ann Polczwar-tek, Williamsburg, in Northampton.
- June 30 Gary M. Baldwin, Haydenville and Kathleen A. Richard, Haydenville, in Northampton.
- July 14 John Anthony Wingreen, North Haven, Ct., and Deborah Ann Heath, Wilton, Ct., in Williamsburg (H).
- August 25 Francis C. Mason, Worthington and Deborah A. Morin, Haydenville, in Williamsburg (H).
- September 1 Gilbert Edward Loud Jr., Williamsburg and Anne Marie Hine, Williamsburg, in Conway.
- September 15 Glenn Andrew Gardner, Williamsburg and Cindy Ann Tabak, Williamsburg, in Williamsburg.

November 10 Michael P. O'Brien, Williamsburg and Marjorie E. Sullivan, Williamsburg, in Williamsburg (H).
 November 17 Thomas P. O'Donnell, Easthampton and Mary A. Clark, Williamsburg, in Williamsburg (H).

DEATHS RECORDED IN WILLIAMSBURG IN - 1984

			<u>AGE</u>
February	20	Stella Sanna	80
February	16	Donna E. Lawton	22
March	8	Gail P. LaValle	49
June	21	Vernon J. Beals	64
May	3	Edward Breen	64
May	16	Raymond N. Matuewezski	61
August	4	Rose Polonis	92
August	15	Ernest Henry Warner	60
July	4	Frances Carroll	70
July	9	Evelyn A. LaCasse	69
July	11	Stanley Howard Nash	92
October	11	Alice Coolidge	82
September	26	Marshall C. Dewey	78
September	6	Clara I. Lawrence	94
September	15	Tressa Dobbs Bickford	85
November	14	Sophie M. Sanders	102
November	15	Joseph M. Dymerski	80
November	17	Kathleen B. Lesure	81
December	29	Harriet I. Linscott	55
JULY	30	HELEN WELLS CLARK	74

MINUTES OF THE ANNUAL TOWN ELECTION AND MEETING HELD ON
APRIL 2, 1984

The meeting was called to order at 10:00AM by the moderator in the Ann I. Dunphy School, and Article 1 was moved and balloting begun. The meeting was recessed to 7:30PM after motion made to read only the call, first article and return to service. The polls were closed at 7:00PM. The following results of the election were made at 8:45PM by the election officers as listed below:

Selectman	3 years	Steve Berrien
Town Clerk	1 year	Charles H. Kellogg
Town Treasurer	1 year	Donald D. Williston
Assessor	3 years	Henry J. Warner
Tax Collector	3 years	Donald H. Baldwin
Elector U/W Oliver Smith	1 year	Raymond F. Heath, Jr.
School Committee	3 years	Frederick K. Goodhue
Regional School Committee	3 years	Deborah Niswonger
Board of Health	3 years	John E. Brady, III
Constable	3 years	Iina J. Crotty
Water Commission	3 years	Jeannette Larareo
Tree Warden	1 year	Harry W. Warner Jr.
Trustee Haydenville Library	3 years	Gertrude Ramstrom
Trust Fund Comm.	3 years	Steve Berrien
Recreation Comm.	3 years	Mary A. Clark
		Steve Rozwenc
		Pamela Holt
Moderator	1 year	John Lancaster
Finance Committee	3 years	Jeffrey W. Kellogg
		Archer Fitzgerald
		Lloyd Warriner
Sewer Commission	3 years	Harry W. Warner Jr.
Ballot Question - Nuclear Free Williamsburg Referendum		
Yes Votes	128	
No Votes	78	
Blanks	21	

227 votes were cast and counted by: Walter L. Leonard, Warden
 Edith Foster, Clerk

Talley Clerks: Helen Leonard
 Norma Kellogg
 Eleanor Symons
 Ruth Warner
 Ernest Warner
 Russell Clark
 Phyllis Wilhelm
 Mary Crampton
 Blanch Batura

A quorum being present, the moderator colled for a motion from the floor, and it was moved Article 2 be taken up.

Article 2. Moved and supported the selectmen be empowered to choose all necessary minor Town Officers for the ensuing year.

Article 3. Moved and supported the moderator choose a committee to expend the income from the Whiting Street fund. Those chosen were: Barbara McDonough, Richard Warren and Jeanne Hemenway.

Article 4. Moved and supported the Town accept the reports of the Selectmen, Treasurer, Town Clerk, Tax Collector, Assessors, School Committee, Water Commissioners, and other committees as printed in the Town Report for the year. SO VOTED

On page 30 of Town Report under the Tax Collector's Comm. Interest second line please change date from 1981-82 to 1983-84.

Article 5. Moved and supported the Town empower the Board of Selectmen, Board of Water Commissioners, Board of Sewer Commissioners, Board of Assessors, Board of Health, and the Trustees of the Haydenville Library to appoint their own members to Town Departments at such salaries or wage rates as shall be established by the Board of Selectmen. SO VOTED

Article 6. Moved and supported the Town authorize the Chairman of the Board of Selectmen to appoint a Town Secretary to serve from July 1, 1984 to June 30, 1985 who shall be provided with an office, open to the public, in such a place and during such hours as may be judged most convenient, for a minimum of twenty hours per week throughout the year, and that the duties of such secretary shall be under the direction of the Board of Selectmen. SO VOTED

Article 7. Moved and supported the Town authorize the Town Treasurer with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1984, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefore, payable within one year, and renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17. SO VOTED

Article 8. Moved and supported we do fix the salary and compensation of all elected and appointed officers of the Town for the twelve-month period ending June 30, 1985 as provided in Section 108, Chapter 41, General Laws, as amended, and move that we turn to the budget pages for the purpose of raising and appropriating such sums of money as shall be deemed necessary to defray the expenses of the fiscal year. It has been the custom for

the past few years to raise and appropriate the necessary funds categorically as presented on these pages. These amounts may be discussed, raised, lowered or deleted and when all are agreeable, the total for the category voted.

SUMMARY

General Government	\$ 96,615.00
Protection of Persons and Property	60,365.00
Health and Sanitation	50,700.00
Highways	160,352.00
Veterans' Benefits	10,030.00
Schools and Libraries	550,795.00
Recreation and Unclassified	65,880.00
Cemeteries	675.00
Interest	<u>15,000.00</u>
	1,010,412.00

Article 9. Moved and supported the Town raise and appropriate the sum of \$19,299.00 to be paid to the Treasurer-Custodian of the Hampshire County Retirement System, to be credited to the funds thereof, and is to be raised by taxation.
SO VOTED TAXATION

Article 29. Moved and supported the Town vote to amend the Hampshire Regional School District Agreement by voting to do the following:

Strike out Section 1 (A) and 1 (D) as amended in their entirety. Insert in place of Section 1 (A) the following:

(A) Composition The powers and duties of the Regional School District shall be vested in and exercised by a regional district school committee, hereinafter sometimes referred to as the Committee. Each member Town shall be entitled to representation on the committee based upon a ratio of one (1) elected member for each five hundred (500) townspeople. The population of each town for this purpose shall be the most recent Federal Census, and for initial implementation of this provision, the 1980 Federal Census shall be used to determine said population.

Notwithstanding the foregoing, no Town shall ever have less than one (1) elected representative. In the event that any Town shall have only one (1) elected member, it will be permitted to have one additional non voting member, to assist the regularly elected member in his duties. Said nonvoting member shall be elected or appointed as each member Town shall determine. Each elected or appointed member in office on the School Committee at the time of adoption of this amendment shall be permitted to complete his/her term of office. Elected members will be those elected at annual town elec-

tions. Members shall serve until their respective successors are elected and qualified.

Strike out Section 1(B) and 1 (C) in their entirety. Strike out Section 1(E) in its entirety, insert in its place the following designated as (B):

(B) Vacancies If a vacancy occurs among the members elected under subsection 1(A), the selectmen and the remaining committee members (or, in the case of a one (1) member town, the Selectmen acting alone) acting jointly, shall appoint a member to serve until the next annual town election, at which election a successor shall be elected to serve out the unexpired term, if any. Re-letter Section 1 (F) as 1 (C). As re-lettered amend 1 (C) by striking out the first sentence and substituting as follows: After the election and qualification of its members, the Committee shall annually organize and choose by ballot a chairperson from its own membership. Change 1 (F) to 1 (C) in the last sentence of this section. Strike out Section 1 (D) as follows:

1(D) Terms of Office In every year in which the term of office of an elected member expires, the member town involved shall, at its annual town election, elect member(s) to serve for a term of three (3) years. No member of a local school committee at the same time.
ARTICLE 29 WAS DEFEATED.

Article 30. Moved and supported the Town vote to amend the Hampshire Regional School District Agreement by voting to do the following:

Amend Section IV(D) as follows:

Strike out the first two sentences of IV(D). Insert the following in place:

Each member town's share of the capital and operating costs shall be determined by calculating, for each member town, the ratio which that town's "Determined Average 5-year Enrollment" bears to the combined. The Determined Average 5-year Enrollment" for any member town shall be determined by averaging the five following pupil enrollment figures.

- (1) Hampshire Regional School Dist. Membership:
Grades 7-12 Oct. 1, two years past.
- (2) Hampshire Regional School Dist. Membership:
Grades 7-12 Oct. 1, one year past.
- (3) Hampshire Regional School Dist. Membership:
Grades 7-12 Oct. 1, current year.
- (4) Hampshire Regional School Dist. Membership:
Local Elementary School Membership
Grades 7-11 and Grade 6 Oct. 1, current year.
- (5) Hampshire Regional School Dist. Membership:
Local Elementary School Membership:
Grades 7-10 and Grades 5 & 6 Oct. 1, current year.

For purposes of determining the "Determined Average 5-year Enrollment" a town's pupil enrollment for any

year in which the town was not a member town as of October 1 of that year shall be the applicable enrollment in any of the Grades 5 through 12 pupils residing in such town and receiving education at such town's expense on October 1 of that year. The ratios calculated for each member town on each October 1 shall be used to determine the share of the operating and capital expenses to be assessed to that member town for the following year. Notwithstanding the foregoing, for the fiscal year 1985, no member town's assessment shall either increase or decrease by more than 50% of the difference in assessment determined by comparing assessments under the prior formula as compared with the formula above.

VOTED TO POSTPONE INDEFINATELY.

Article 28. Moved and supported the Board of Selectmen upon a recommendation of the Town Treasurer, shall be authorized and empowered to adopt a certain resolution, a copy of which is annexed hereto, which resolution empowers the Town Treasurer to borrow funds for the construction, reconstruction, extension and repair of the Anne T. Dunphy School building, so-called, from the Farmers Home Administration of the United States Department of Agriculture for the period not to exceed forty (40) years, all as provided for by Chapter 44, Section 8(20) of the General Laws of Massachusetts.

VOTED TO TABLE THIS ARTICLE.

Article 27. Moved and supported the Town raise and appropriate a sum of money for the construction, re-construction, extension and repair of the Anne T. Dunphy School building, so-called, and to determine whether said sum shall be raised by taxation, by borrowing or taken from available funds.

VOTED TO TABLE THIS ARTICLE.

Article 32. Moved and supported the Town raise and appropriate a sum for the maintenance of the Helen E. James School Building, and to determine whether said sum shall be raised by taxation, or taken from available funds.

VOTED TO TABLE THIS ARTICLE.

Article 10. Moved and supported the Town vote to raise and appropriate the sum of \$249,785.00 or any lesser sum as may be certified to the Town by the Treasurer of the District provided that any lesser sum shall be certified prior to the establishment of the tax rate for Fiscal 1985 for the assessments for the maintenance and operation and the service charges of the Hampshire Regional School District for the period beginning July 1, 1984, and ending June 30, 1985, to be taken from taxation.

TAXATION

Article 11. Moved and supported the town raise and appropriate the sum of \$225.00 for the purchase of books by the Haysdenville Library and the funds to be taken from the

County Dog Fund.
COUNTY DOG FUND.

- Article 12. Moved and supported the town transfer from timber sales proceeds the sum of \$24,363.00 for the Stabilization Fund.
STABILIZATION FUND.
- Article 13. Moved and supported the town discontinue its participation in the Pioneer Valley Regional Transportation Authority.
ARTICLE DEFEATED (To be placed on the next Annual Town Meeting Ballot, DEFEATED)
- Article 14. Moved and supported the town raise and appropriate the sum of \$30,500.00 including \$1,350.00 for salaries, for the purpose of operating and maintaining the Town's water system, including the laying of mains, in Fiscal 1985, and to take the sum of \$30,500.00 from Water Available Surplus Account. So Voted.
WATER AVAILABLE SURPLUS.
- Article 15. Moved and supported the town raise and appropriate the sum of \$11,562.50 for the payment of that portion of the loan and interest due in Fiscal 1985 for the installation of a new water main on South St., and to meet such appropriation take the amount of \$10,000.00 principal and \$1,562.50 interest from Water Available Surplus Account. So Voted.
WATER AVAILABLE SURPLUS.
- Article 16. Moved and supported the town raise and appropriate the sum of \$10,000.00 for construction and reconstruction of water mains and the water distribution system. To meet such appropriation take the sum of \$10,000.00 from Water Available Surplus Account. So Voted
WATER AVAILABLE SURPLUS.
- Article 17. Moved and supported the town raise and appropriate the sum of \$5,000.00 for the construction and maintenance of the water distribution system. To meet such appropriation take the sum of \$5,000.00 from Water Available Surplus Account. So Voted.
WATER AVAILABLE SURPLUS
- Article 19. Moved and supported the town raise and appropriate the sum of \$2,000.00 as the Town's share of funding a director for the Regional Senior Center, and said sum shall be raised by taxation. So Voted.
TAXATION
- Article 20. Moved and supported the town raise and appropriate the sum of \$1,223.00 for the Public Official Liability Insurance and Police Professional Liability Insurance and said sum to be raised by taxation. So Voted.
TAXATION.

- Article 33. Moved and supported the town raise and appropriate the sum of \$540.00 for Fire Department Liability Insurance and said sum to be raised by Taxation. So Voted.
TAXATION.
- Article 24. Moved and supported the town raise and appropriate the sum of \$41,390.00 for the payment of that portion of the loan and interest due in Fiscal 1985 for the installation of a new sewer main in Williamsburg and Haydenville, and to meet such appropriation take the amount of \$22,400.00 principal and \$18,990 interest from sewer revenue take \$13,380.34 and from taxation take \$28,009.66. So Voted.
SEWER REVENUE \$28,009.66
TAXATION 13,380.34
- Article 25. Moved and supported the town raise and appropriate the sum of \$12,164.00 including \$1,000.00 salaries for the purpose of operation and maintaining the town sewer system in Fiscal 1985 and to take the sum of \$12,164.00 from Sewer Revenue reserved for appropriation.
So Voted.
SEWER REVENUE
- Article 21. Moved and supported the town raise and appropriate the sum of \$34,550.00 for partial payment of the loan for departmental equipment purchases and voted to raise \$4,550.00 from taxation and \$30,000.00 to be taken from Revenue Sharing. So Voted.
REVENUE SHARING \$30,000.00
TAXATION 4,550.00
- Article 22. Moved and supported the town raise and appropriate the sum of \$4,600.00 for the purchase, acquisition or modification of equipment for the Highway Department and said sum to be raised by taxation. So. Voted.
TAXATION.
- Article 31. Moved and supported the town accept the provisions of Massachusetts General Laws, Chapter 40, Section 22D.
THIS ARTICLE WAS DEFEATED.
- Article 23. Moved and supported the town raise and appropriate the sum of \$5,400.00 to repair and resurface the town tennis courts and such sum to be taken from taxation.
So Voted.
TAXATION.
- Article 18. Moved and supported the town raise and appropriate the sum of \$40,000.00 to the Reserve Fund under the jurisdiction of the Finance Committee to meet unexpected or emergency needs of the Town Departments and to take from taxation. So Voted.
TAXATION.
- Article 26. Moved and supported the town raise and appropriate the sum of \$15,800.00 for the Stabilization Fund and to be raised by taxation. So Voted.
TAXATION.

None of the four articles of the Special Town Meeting held within the Annual Town Meeting were taken up at our Annual Town Meeting.

Motion was made and supported the meeting be adjourned. The meeting adjourned at 11:28 P.M.

A true copy.

ATTEST:

Charles H. Kellogg
Town Clerk

MINUTES OF THE SPECIAL TOWN MEETING HELD ON
OCTOBER 22, 1984

A quorum being present the Special Town Meeting was called to order at 7:40 P.M. by moderator John Lancaster. The moderator called for a motion from the floor, and it was moved that Article 1 be taken up.

Article 2. Moved and supported the town raise and appropriate the sum of \$1,700.00 from free cash for Tax Collector expenses. So Voted.
FREE CASH.

Article 1. Moved and supported the Town accept a deed from Charles E. Graves of Nash Hill Road for relocation of said Nash Hill Road. So Voted.

Article 3. Moved and supported the town raise and appropriate the sum of \$8,000.00 for the Town Counsel account for legal fees and expenses associated with lawsuits and \$2,250.00 be taken from timber sales proceeds and \$5,750.00 taken from free cash. So Voted.
TIMBER SALES PROCEEDS \$2,250.00
FREE CASH 7,750.00

Article 4. Moved and supported the town raise and appropriate the sum of \$274.74 to pay Lennox Fuel-\$19.20, Daily Hampshire Gazette-\$15.10, Richard Briggs-\$24.00, and Northampton Center for Children-\$216.44 for services rendered during fiscal 1984. So Voted-Vote was unanimous.
FREE CASH \$274.74.

Article 5. Moved and supported the town raise and appropriate the sum of \$4,200.00 to complete a hydrology study of the town and to transfer from the Water Dept. surplus account to the Water Dept. operating account \$2,100.00 and \$2,100.00 from free cash to the Planning Board. So Voted.
WATER BOARD SURPLUS ACCOUNT \$2,100.00
FREE CASH 2,100.00

- Article 6. Moved and supported the town instruct the moderator to appoint a SCHOOL BUILDING NEEDS COMMITTEE consisting of seven members to study the school building needs of the Town to make, at a Town Meeting, a specific recommendation for renovation, construction and other appropriate recommendations for future educational use of the existing, and to regularly make recommendations to the School Committee on matters associated with the committees basic purpose. Committee will consist of one member of the local school committee, one member of the Selectmen, one member of the Finance Committee and one member of the Board of Assessors, and three members to be chosen from the list of registered voters. So Voted.
- Article 7. Moved and supported the town raise and appropriate the sum of \$1,000.00 to be used by the School Building Needs Committee to help defray expenses and money to be taken from free cash. So Voted.
FREE CASH
- Article 8. Moved and supported the town raise and appropriate the sum of \$5,000.00 for the purpose of purchasing a tractor for the school department and the money be taken from free cash. So Voted.
FREE CASH.
- Article 9. Moved and supported the town raise and appropriate the sum of \$22,929.33 to be used for the construction, reconstruction or improvements including surface treatments and other related work on approved Public ways which qualify under the State Aid Highway Guidelines adopted by the Public Works Commission as set forth under the provisions of Chapter 234, Acts of 1984, and General Laws, Chapter 90, Section 34, Clause 2(a), and the State's share, \$17,197.00 be taken from free cash in anticipation of reimbursement from the state and the Town's share of \$5,732.33 be taken from free cash.
So Voted
FREE CASH
- Article 10. Moved and supported the town raise and appropriate the sum of \$12,000.00 to extend the town's sewer lines and shall be appropriated from the Sewer Construction Project. So Voted.
SEWER CONSTRUCTION PROJECT.
- Article 11. Moved and supported the town accept Bridge Street as it is described in a Plan recorded in the Hampshire Registry of Deeds, Plan Book 127, Page 29. So Voted.
- Article 13. Moved and supported the town transfer \$50,000.00 from free cash to the Reserve Fund under the jurisdiction of the Finance Committee to meet unexpected or emergency needs of the Town's Department. So Voted.
- Article 12. Moved and supported the Town amend the Protective By-Law of the Town of Williamsburg by deleting Section

IV in its entirety and substituting for it the following new Section VI. (See list that is listed in the warrant.

After a lengthy discussion it was voted to postpone this article indefinitely. The vote was 43 in favor and 22 opposed.

POSTPONED INDEFINATELY.

Motion was made and seconded the meeting be adjourned. The meeting adjourned at 10:05 P.M.

A true copy.

ATTEST:

Charles H. Kellogg

Town Clerk

Article 6. The moderator appointed the following members to serve on the SCHOOL BUILDING NEEDS COMMITTEE-11/7/84.

Roger Bisbee (Finance Committee)

Gail Fusco-resigned 11/15/84

Frederick Goodhue (School Committee)

Jeanne Hemenway (Selectman)

Deborah Niswonger (Clerk)

Peter Shumway (Assessor)

Donald Williston (Chairman)

Thomas Kress appointed 11/15/84 to fill vacancy of
Gail Fusco.

BOARD OF SELECTMEN ANNUAL REPORT 1984

The Board of Selectmen reorganized following the April Town Meeting. Jeanne Hemenway, after a very successful year as Chairman, insisted upon passing that office on. Steve Berrien is now Chairman; Joseph A. Wilhelm III, Clerk; and Jeanne E. Hemenway, Welfare Agent. The Board assumed the duties of Veterans Agent in place of Charles Kellogg, who still handles the paperwork in his capacity as Town Clerk.

The Brassworks Rehabilitation Grant for work on the Brassworks is being repaid to the Town. Under the terms of the grant the Town is to use the funds to loan to small businesses which will locate in the Brassworks. The first such loan was issued in February of 1985.

The Board has struggled with a lengthy series of dog complaints. Basically, too many dogs are running loose in violation of the town's restraining order while loose dogs are threatening people, attacking each other and, sometimes, killing poultry. Two dogs have had to be destroyed. Please keep your dogs secured.

As everyone knows Harry Warner retired this year after 29 years as our Highway Superintendent. We were all sorry to see him go and know that replacing his sturdy reliability and competence would be difficult. Just how difficult we have already learned, as our appointment of Donald Lawton for December 1, 1984 turns out to have been an interim appointment. He resigned in late February, effective April 1, 1985. His short but vigorous tenure was successful from every point but his own; he decided he found town work too restrictive compared to being self-employed. By the time of Town Meeting we expect to have named a replacement, but we have not yet done so.

The Highway Department faced a hard winter. There were 29 storms, 20 of which were snow storms with accumulations of 81" of snow, 15 of them were 3" or more and required plowing, and several repeated plowings. There were six freezing rain storms causing heavy icing and repeated sandings. We used 246 tons of salt and 6,146 tons of sand, considerably more than normal. Heavy Spring rains caused damage to several roads. We asked for and got \$13,000.00 in storm damage money from the Commonwealth.

We shaped and graded the dirt roads twice in the year and spread 2,000 tons of gravel. We sealed several asphalt roads-Nash Hill from the end of the new work to the end and the whole of Hemenway Road, plus short sections on Hyde Hill and Petticoat Hill Roads. We also put 140 tons of bituminous concrete on Kellogg Rd.

The Nash Hill Project is completed as far as we could go. We are stopped by the telephone poles which the company has promised to move but has not.

Respectfully submitted,

Steve Berrien, Chairman
Joseph A. Wilhelm
Jeanne E. Hemenway
Board of Selectmen

WIRING INSPECTOR ANNUAL REPORT 1984

From January 1, 1984 to January 1, 1985 there were 42 Permits filed and a sum of \$850.00 received and turned over to the Town Treasurer. The following is a breakdown.

Addition & Remodeling	\$280.00
28 Permits	
New Houses	150.00
6 Permits	
Multi Dwellings & Industrial	420.00
8 Permits	

Respectfully Submitted

George O. Henry, Jr.
Electrical Inspector

OLIVER SMITH WILL ANNUAL REPORT 1984

Under the provisions of the Oliver Smith Will, several townspeople listed in the following categories received benefits during this year: Five brides, \$500.00; Four boys, \$600.00; Two widows, \$400.00; Total \$1,500.00.

Youths working under an apprenticeship program may apply for benefits before the age of 19, but must serve until the age of 21. The sum of \$500.00 will be placed in a bank until the youth reaches the age of 21. The one year's interest is paid to Smith Charities and this money is in turn given to the tradesman at the age of 22. Brides (first marriage only applying within 90 days after marriage) may qualify for a gift of \$100.00. Nursing students may apply, within six months after entry into a nursing school, for a \$300.00 gift upon graduating with a R.N. degree. Widows, with children under 18, who do not remarry and do remain within the Town may apply for \$200.00 annually.

Applications and information concerning benefits may be obtained from Raymond Heath Jr., 5 Edwards Street, Haydenville, MA 01039.

Respectfully Submitted

Raymond Heath Jr., Elector
Oliver Smith Will

BOARD OF HEALTH ANNUAL REPORT 1984

The workload facing the Board of Health has increased dramatically. The Board has had to meet weekly during December 1984 and January 1985. Dye testing for sewer hook-up has continued. The remaining hook-up problems are proving more difficult to resolve than the earlier cases. We will continue to press for 100% sewer hook-up. Potential water pollution problems have taken hours of generally unproductive time. The animal inspector has completed numerous inspections and filed his reports. The EDB contamination issue caused many hours of work trying to track down tainted lot numbers of flour and processed baking products. Our local retailers cooperated fully in this endeavor.

The Board cooperated in an interlocal cooperation feasibility study for sharing a health agent with 7 local towns. At this time no shared health agent is possible for Williamsburg.

The Board performed its routine restaurant and store inspections. We utilized the expertise of Dr. John Herries (former Board member) in this regard. We finally had a concrete slab placed at the transfer station site. We will endeavor to build recycling bins on this slab during the spring of 1985.

We remind the populace that dump stickers cost \$10.00 yearly and are available in July. This fee serves to reduce the +/- \$50,000. per year cost of operating our Transfer Station and Stump Dump. We further remind the citizenry that our Stump Dump is to be used ONLY for: trees, leaves, brush, garden materials and wood products (free of glass and nails)-NO HOUSEHOLD TRASH ALLOWED. Please sort before going to the dump. Try to help us run a good stump dump and transfer station.

During the last quarter of the year the Board began negotiations with Calduwood Enterprises to renew our Transfer Station Contract. We have successfully negotiated a 5 year contract with Calduwood which will be signed early in 1985.

The Board has handled numerous rental housing complaints. The Building Inspector and Electrical Inspector must be aware that CMR 105 410.000 to end is a recent section of the sanitary code regarding rental housing regulations and requirements.

The Board acts as liason for the Goshen Ambulance Service. We fund the Public Health Nurse. We support the yearly flu vaccination program for our elderly. We invite your comments and attendance at any of the Board Meetings. Board members attended several symposia and educational programs during the year attempting to become more well informed on changing issues within the field of public health.

The Board has resumed its policy of meeting once a month Dec. through Mar.-the last Wed. and twice a month Apr. through Nov.-2nd and last Wed. All meetings at 7:00P.M. Meeting notices are posted on the Town Office Bulletin Board.

Sincerely,

Marion E. Hoar, R. Ph. Donna S. Gibson, R.N. John E. Brady, Esq.

PLANNING BOARD ANNUAL REPORT 1984

The Board has had a very busy year. A proposed ten-home subdivision off Ashfield Road took up a large fraction of our meeting time from March until the plan was approved at year's end. This is only the second subdivision to have been approved since the Planning Board came into existence. The Planning Board's current members are lucky to have had a chance to explore subdivision approval issues in connection with this relatively small and simple proposal, rather than a more ambitious and complicated one. Given the present development boom in nearby towns, it seems likely that the near future may bring more of these applications before us for consideration. The Board expects to update Williamsburg's Subdivision Regulations early in 1985.

The early-spring submission of the preliminary subdivision plan diverted the Board's attention from planning a summer project to resolve continuing problems with house numbering. There is much legwork to be done tracking down all of these problems more than the Board can do. At year's end it was decided to seek help from the Pioneer Valley Planning Commission, both in that field work and in correlating the house numbers with street lists, maps and other existing records on the town's computer. Such linkage would greatly streamline a number of tedious tasks, as well as making all the recorded data far easier to update and correct than formerly.

The Planning Board and the Water Commissioners jointly hired a graduate hydrogeology student to make a study of the town's ground water resources, focusing particularly on the aquifer which feeds the town well off South Street. His report will include maps and descriptions of the water supplies available for future public and private use, as well as recommendations for protecting those resources from contamination-an issue many other towns in Massachusetts have confronted too late. We look forward to receiving his report in summer of 1985.

Another current project, undertaken by the PVPC at the Board's request, is an investigation whether there are steps the town should take to protect some of the remaining open space along the Mill River, and to assure a future for farming in Williamsburg. Retaining productive farmland is an issue of increasing importance in the Pioneer Valley, and Williamsburg's farms are among its economic and scenic assets.

In the fall, the Board helped refine the Selectmen's proposal for an amendment to the Protective By-Law which would have clarified administrative procedures considerably. The defeat of this amendment at Town Meeting was disappointing.

Membership on the Board has changed substantially. 1984 opened with one Planning Board seat vacant. Paul Mock was appointed by the Selectmen to fill that vacancy in April. In October, John Lancaster and Charlie Wilkinson resigned to devote more time to personal business, and soon afterward Lincoln Fish and Paul Dunphy were appointed to succeed them. At this writing, the Board has just learned of Paul Mock's resignation to attend to family needs.

Planning Board Cont.

The Planning Board meets regularly on the first and third Monday of each month, excepting holidays, at 7 P.M. The Public is always welcome to attend.

Respectfully submitted,

Eric Weber, Chairman
 Paul Dunphy
 Lincoln Fish, Clerk
 Laurence Flaccus
 Muriel More
 Doris Shallcross, Vice Chairman
 John Lancaster(resigned)
 Paul Mock(resigned)
 Charles Wilkinson(resigned)

CONSERVATION COMMISSION ANNUAL REPORT 1984

The Conservation Commission, as appointed by your Board, tries to hold monthly meetings on the second Thursday of each month at 7:30P.M. at the Town Offices. The Commission is empowered with the administering of General Law 131, Section 40 (Wetland Protection Act) within the Town of Williamsburg. This Act pertains to any activities within a wetland, floodplain, or within 100 feet of any river or stream. No work should commence in any wetland area without a prior filing of a Notice of Intent with the Conservation Commission.

During 1984, the commission held four advertised public hearings dealing with two poons, a river crossing and a Buffer Zone alteration. We also held one hearing on a Request for a Determination, and attended a D.E.Q.E. review on our decision. The Commission issued an Order of Conditions (permit) on each of the projects.

The Commission inspected several sites in the town where it was to take place within 100 feet of a wetland resource area. Letters were sent out with conditions when necessary. The Commission also receives copies of all Forest Cutting Plans filed with D.E.M. and reviews them to determine that wetlands will not be damaged.

The Commission has copies of the Wetland Regulations and will make them available to interested town residents upon request.

Respectfully submitted,

Thomas Hodgkins

POLICE DEPARTMENT REPORT

To the Board of Selectmen:

The Chief of Police respectfully submits the following report for the Police Department for the year ending December 31, 1984.

Installation of the radio equipment, purchased for the Police Department Office and the Police Cruiser, was completed on April 17, 1984.

The department participated in the Governor's "Operation Crime Watch" and "Get Alarmed" programs. Materials were made available to Williamsburg residents at the Police Department Office, the Town Office, the Williamsburg Senior Center and at the Post Offices in Williamsburg and Haydenville.

Due to the fact the town does not have a dog officer, the department investigated numerous dog complaints during the year.

After receiving numerous complaints from town residents about vehicles speeding on town roads, the selectmen requested extra hours be spent running radar on town roads.

During the 1984 calendar year the department issued one hundred thirty-seven citations. Seventy-three citations were issued for speeding on town roads. Of the seventy-three citations issued for speeding, fifty-six were apprehended using radar. Twenty-seven accidents were investigated and twelve arrests were made.

Twenty-six investigations were conducted.

Twenty-one Firearms Identification Cards were issued and twenty-four License to Carry Firearms Permits were issued.

Twenty-one Insurance Report Requests were mailed.

The total number of man hours worked were two thousand six hundred thirty-two and one half hours.

The department now numbers seven police officers, one police woman and one secretary.

Philip L. Cranston
Chief of Police

HAYDENVILLE LIBRARY ANNUAL REPORT 1984

The Haydenville Library continued to offer its services to the community during 1984.

We added many fine books to the library's collection, and updated our juvenile and young adult section by discarding outdated volumes and replacing them with new, current books. We relied on the diverse selections offered by the Western Mass. Regional Bookmobile to supplement our own collection. Many patrons took advantage of the inter-library loan program to acquire books that they wanted.

Our children's services provided story hours for Valentine's Day, Halloween, etc., and included a craft session by area artist Lynn Woofenden.

We ran a successful summer reading program which offered handout sheets, a grand prize drawing, and a party for the participants.

The Library hours are 3:30 to 7:30P.M. on Wednesdays.

The librarian and trustees are grateful for your continued support and patronage.

Books on hand	2,783
Adult	1,617
Juvenile	1,112
New Books	92
Gifts	31
Discards	231

Respectfully submitted,

Mary Crampton, Chairman
Diane Potter
Gertrude Ramstrom

FIRE CHIEF ANNUAL REPORT 1984

The Williamsburg Fire Department answered 45 alarms in 1984. They are as follows; 8 grass or woodland, 8 chimney, 7 vehicle accidents, 4 mutual aid to other communities, 4 vehicle fires, 3 structure fires, 3 alarm malfunctions, 2 appliance malfunction, and 6 miscellaneous.

The firefighters at the South Main Street station in Haydenville were given the use of a portion of the second story in the discontinued town office building. The use of this area for a training and meeting room is a welcome move from the basement area.

The town owns four fire apparatus, two of which are front line trucks. The front line trucks were purchased in 1968 and 1983. The back-up trucks were purchased in 1961 and 1974. To keep the front line equipment current, the 1968 truck should be replaced at 20 years old, in 1988.

Fire Chief cont.

We in Williamsburg Fire Department recognize a need for equipment that we don't presently have to initiate an attack on a large fire in a large building or where a fire in one building threatens others near by. We must also update the self contained breathing apparatus to better protect the firefighters against hazardous fumes and to comply with a change in the law requiring the use of breathing equipment different from that which we have.

I wish to thank the firefighters and officers of the Williamsburg Fire Department for their dedication to the town and it's Fire Department, the time they give for parctices, training and maintenance of the equipment and buildings.

As in many other Fire Departments this day and age, we have a need for young people who are willing to give the time needed to be an active member of the Fire Department.

Respectfully submitted,

Roger A. Bisbee
Fire Chief

BOARD OF APPEALS ANNUAL REPORT 1984

The Williamsburg Board of Appeals received thirteen applications for hearings in 1984. They were as follows:

- 1) Michael J. Moran, Jr. (1/11/84) applied for a special permit to add a fourth apartment (Section IV, Paragraph 8-a). Permit granted.
- 2) Brassworks Associates (4/5/84) applied for a special permit to have an oversize sign (Section IV, Paragraph 3.1-b). Permit granted with restrictions.
- 3) William J. Lashway, Jr. (5/1/84) applied for a special permit to have a wood processing plant (Section IV, Paragraph 3-1). Permit granted with restrictions. He also applied for a special permit to have an oversize sign (Section IV, Paragraph 3.1b). Permit denied. He also applied for a variance to use land involving possible harm to the public health, safety, or comfort (Section IV, Paragraph 1). Variance denied.
- 4) Jay and Michelle Girard (5/29/84) applied for a special permit to convert their home into three apartments (Section IV, Paragraph 8-a). Permit granted with restrictions.
- 5) Francis P. Grimaldi, Jr. (7/11/84) applied for a special permit to repair and restore used motor vehicles (Section IV, Paragraph 3-1). Permit granted with restrictions.
- 6) Curtis Hamilton (7/18/84) applied for a special permit to convert his two family house to a four-family house

Board of Appeals cont.

- (Section IV, Paragraph 8-a). Permit denied. He also applied for a variance to have an undersized lot (Section III, Paragraph 1-g). Variance denied. He also applied for a variance to provide less than the required number of parking spaces (Section III, Paragraph 4.a-1). Variance denied.
- 7) Walter J. Zawacki (7/18/84) applied for a special permit to have an oversize sign (Section IV, Paragraph 3.1-b). Permit granted with restrictions.
 - 8) Gerald D. Lashway (7/18/84) applied for a variance to have a building lot with less than the required frontage along a public way (Section III, Paragraph 1-b). Variance granted.
 - 9) Douglas and Sarah Beaumier (7/24/84) applied for a special permit to add a third apartment to their home (Section IV, Paragraph 8-a) Permit granted.
 - 10) Marjorie Bridges (7/30/84) applied for a variance to have more than one principal structure on a building lot (Section III, Paragraph 1-c). Variance granted.
 - 11) James Moynihan (9/5/84) applied for a special permit for an oversize sign (Section IV, Paragraph 3.1-b). Permit granted with restrictions.
 - 12) Debra Warner (10/20/84) applied for a variance to build a barn less than fifteen feet from a side lot line (Section III, Paragraph 1-a). Variance granted.
 - 13) Mark Gilbert (10/21/84) appealed the decisions of the Building Inspector regarding junk storage (Section IV, Paragraph 3-f), regarding a junk motor vehicle parked for more than thirty days (Section IV, Paragraph 7-d), and regarding using an undersize lot (Section III, Paragraph 1-g). The Building Inspector was advised to re-inspect the property regarding the first two appeals. The third was left undecided until a future date.

Respectfully submitted,

Marjorie Dunphy, Clerk
 Dennis Lake, Chairman
 Donald Owens
 Donna White (alternate)
 Richard Briggs (alternate)

Board of Appeals

COUNCIL ON AGING ANNUAL REPORT 1984

The year 1984 was one of continued growth for the Council on Aging and the Williamsburg Regional Senior Center.

The Department of Elder Affairs awarded the Council on Aging a grant in January 1984 which was combined with Town appropriations and enabled the Council to hire a Director to work with Helen Kellogg, the Elder Service Corps Volunteer. Parmalee Jones began her duties in August by applying for three grants available through the Department of Elder Affairs and Highland Valley Elder Services. Two of these grants will be used for increasing the distribution of the Council's Hilltown Newsletter to cover all six towns served by the Williamsburg Regional Senior Center. Some of these funds will also go to Hilltown Transportation, Inc., a vital service for Hilltown elders. The mini-bus has been available to Williamsburg Haydenville elders on Mondays and Fridays, with the dispatching done by Helen Kellogg at the Senior Center. The third grant applied for was the State COA Discretionary Grant which, when awarded, will be used to continue the Director's position.

The Council on Aging and Senior Center have continued to offer valued services to local elders such as the Brown Bag food distribution program, day-old bread distribution, hot lunches served five days a week, fuel assistance applications, income tax assistance, foot and blood pressure clinics and many programs featuring speakers on a variety of educational topics. A week-long open house was held in October 1984, and programs involving the Apple Tree Nursery School teachers and pupils were begun.

Our Activities Club held a potluck luncheon in May for Older Americans Month and the annual Christmas Party was a great success with 133 in attendance. The Activities Club also sponsored a needle-work class, chair caning class, pierced and cut lampshade making, bowling and a monthly birthday party.

The Williamsburg Travel Club offered a wide variety of trips including one to the New Orleans World's Fair and to a clambake in Maine.

The Council on Aging welcomed two new members in 1984: Albert Mosher Jr. and Marion Warner.

We look forward to continued success in 1985 and heartily thank all of those individuals who contributed their time and efforts toward the well-being of local elders.

Respectfully submitted,

Parmalee J. Jones, Director

Board Members:

Kenneth Beals, Chairperson
Mary Crampton, V. Chairperson
Eleanor Bowie, Secretary
Erol Bowie, Treasurer
Helen Kellogg

Emma Hall
Joan Williams
Albert Mosher, Jr.
Marion Warner

BUILDING INSPECTOR ANNUAL REPORT 1984

There were 70 Building permits issued in 1984, with a total value of \$1,019,354.00. Eight were for new dwellings, three of these were for two family houses, total value \$475,000.00, twenty nine for additions or remodeling, total value \$289,200.00, nine for business, total value \$171,410.00, thirteen for barns and other buildings, total value \$39,850.00, four for garages, total value \$18,950.00, three for swimming pools, total value \$15,000.00, two for domestic hot water heating systems, total value \$9,944.00 and two for demolition.

Respectfully submitted,

Benjamin H. Willcutt
Building Inspector

JURY LIST 1984

Adams, Brian F.
Bachand, Bernard R.
Bachand, Kevin L.
Bauver, James W.
Bisbee, Richard Wells
Braman, Pamela J.
Brouillette, Paul
Brown, Maureen N.
Bushee, Robert
Caputo, Denise
Cepek, Joan
Cooke, Raymond J.
Demerske, Francis J.
Dufresne, Leon F.
Emerson, Donald Keyes
Everett, Marilyn B.
Fisher, Michael S.
Guzik, Sandra
Hale, Richard S.
Hall, Katherine T.
Healy, Robert
Ilson, Myra B.
Ingellis, Marilyn R.
LaRochelle, Virginia D.
LaMagdelaine, Gail A.

LaValley, Laurie J.
Liander, Kersten M. E.
Lyons, Paula A.
Marti, John E.
Marvel, Robert E., Jr.
McAvoy, William C.
McElroy, Timothy E.
Merritt, Philip C.
Nelson, Allan P., Sr.
Niswonger, Gary
Nye, Floyd W., Sr.
Potter, Diane S.
Poudrier, Wendy
Ramsey, Mary I.
Scanlon, Lori E.
Schneider, Roxanne C.
Schuster, Marilyn R.
Smart, Elizabeth J.
Smith, Elizabeth M.
Smith, Sarah E.
Snider, Frances M.
Sullivan, Joseph J. Jr.
Wells, Helen L.
Willcutt, Benjamin H., Jr.
Wilson, Mary C.

BOARD OF ASSESSORS ANNUAL REPORT 1984

During the past year the Board of Assessors, with the help of Bob McQueston and the Town Secretary, have logged all the data created by the most recent revaluation on the town computer.

This Fiscal Year the Board will be working on Analysis to do our update required by the Commonwealth of Massachusetts.

For Fiscal 84		Fiscal 85
Total Appropriations	1,504,861.22	1,518,813.50
County Tax & Assess.	46,289.00	48,028.00
State " "	12,387.00	21,471.00
Reg. Transit Author.	18,032.00	10,030.00
Overlay	45,684.15	40,261.60
Gross Amount to be Raised	1,627,762.36	1,642,147.10
Estimated Receipts	361,999.00	437,969.00
Prior Year Over Estimates	860.00	3,846.00
Local Estimated Receipts	98,632.06	115,945.94
Available Funds	260,705.30	163,824.16
Total Estimated Receipts	722,196.36	721,585.10
Tax @ 20.00 per \$1,000.		

Valuations:

Personal Prop. 1,190,100=\$32,802. 1,363,300=\$27,266.

Real Estate 44,088,200=\$881,764. 44,659,800=\$895,196.

*** (insert between) Offset Education 1,019.00

Respectfully submitted,

Henry J. Warner, Chairman
Frederick Lewelling
Peter Shumway

Board of Assessors

TREASURER'S ANNUAL REPORT 1984

On behalf of the Town and its taxpayers, I had custody of the following funds on July 1, 1983:

General Cash	648,443.85
Revenue Sharing Cash	63,429.86
Stabilization Fund	34,156.80
Sewer Project Cash	2,252.09
Total Taxpayer Funds:	748,282.60

During Fiscal 1984, I received and paid over according to the orders of the town and of its officers and boards the following sums.

General Cash Forwarded	648,443.85
General Cash	4,807,523.36
Treasurer's General Cash Earnings	37,071.88
Subtotal, General Cash Receipts	5,493,039.09
General Cash Warrants Paid	4,975,812.70
Balance, General Cash, June 30, 1984	<u>517,226.39</u>

Deposits, June 30, 1984:

General Cash, Including Cash on Hand	9,273.10
General Cash, Investment Accounts	507,953.29

Balance, General Cash, June 30, 1984	<u>517,226.39</u>
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Revenue Sharing Cash Forwarded:	63,429.86
Received from U.S. Treasury	34,227.00
Treasurer's Earnings:	<u>6,353.00</u>
	104,009.86

Revenue Sharing Warrants Paid	<u>32,182.38</u>
Balance, Revenue Sharing Cash	71,827.48

Revenue Sharing Deposits June 30, 1984:

Cash Deposits	1,077.86
Investments	<u>70,749.62</u>
Balance, Revenue Sharing Cash	71,827.48

Stabilization Fund Forward:	34,156.80
Special Town Meeting	47,563.00
Treasurer's Earnings	<u>2,615.37</u>
	84,335.17

Stabilization Fund Warrants	10,000.00
Balance Stabilization Fund June 30	<u>74,335.17</u>
Stabilization Invested June 30, 1984	<u>74,335.17</u>

Sewer Project Forwarded:	2,252.09
Temporary Borrowings	62,900.00
Received, US--E.P.A.	57,104.00
Received, Mass. W.P.C.	<u>71,202.00</u>
Sewer Receipts	193,458.09

Sewer Warrants	<u>127,776.93</u>
Balance, Sewer Project, June 30, 1984	<u>65,681.16</u>
Sewer Deposits, June 30, 1984	65,681.16

Total Treasurer earnings to offset taxes of current or subsequent fiscal years: 46,040.25

On behalf of the Trust Fund Commissioners and the Beneficiaries of certain Trusts, I hold the after described Trust Funds as shown upon the following Schedules. Three significant changes occurred during Fiscal 1984, which were the addition of the Arthur J. King Trust Fund; the Brassworks Re-Use Fund (which is actually under the control of the Board of Selectmen with the advise and consent of the Brassworks Re-Use Committee); and a major stock sale on behalf of the Daniel Collins Fund which caused a significant increase in its book value.

Trust Fund Principal Forward:	151,177.03
Principal Received:	
Arthur J. King Fund	11,270.96
Brassworks Re-Use (all income)	0.00
Collins, Gain on sale of stock	<u>47,811.19</u>
Total, Principal Receipts	210,259.18

Principal Paid:	<u>0.00</u>
Principal Balance, June 30, 1984	210,259.18

Income Forwarded	63,043.82
Income Receipts:	
19,706.70	
Brasswork's Assoc.	15,085.44
Other Income	<u>8,356.06</u>
	43,148.20

Total Income Received	106,192.02
Trust Fund Warrants Paid	5,156.14
Balance, June 30, 1984	101,035.88

For a more detailed analysis of the several trusts, I refer you to the following tables. Please be advised that the Investment Fund is a separate Investment of the several trusts and that the funds of the Investment Fund are reported two times, once on each schedule/

To the voters and to the several appointing Boards and Commissions, my hearty thanks for a great group working with me at the Town Offices, including, without limitation, Liddy, Kate, Joan, Charlie, Don and Carl.

Respectfully submitted

Donald D. Williston
Town Treasurer

TOWN OF WILLIAMSBURG TRUST FUNDS JUNE 30, 1984

ACCOUNT #	TRUST FUND	PRINCIPAL BALANCE	INCOME BALANCE	TOTAL OF TRUST	DEPOSITED: INVESTMENT FUND	DEPOSITED: SAVINGS	DEPOSITED: OTHER	TOTAL OF FUND
1	Onslow G. Spellman Fund	41,854.87	9,647.16	51,502.03	46,440.00	5,062.03		51,502.03
2	Ethel Curry Fund	1,000.00	928.17	1,928.17	1,470.00	458.17		1,928.17
3	Albert D. Sanders Fund	6,679.73	4,767.43	11,447.16	10,220.00	1,227.16		11,447.16
4	ATD/ATD Fund	10,186.01	3,554.58	13,740.59	12,100.00	1,640.59		13,740.59
5	ATD/HEJ	10,578.42	6,814.18	17,392.60	15,380.00	2,012.60		17,392.60
6	Ellsworth Hyde Fund	3,004.77	1,916.70	4,921.47	4,430.00	491.47		4,921.47
7	Byron Loomis Fund	8,549.10	5,261.96	13,811.06	12,370.00	1,441.06		13,811.06
8	Daniel Collins Fund	61,657.92	14,208.02	75,865.94	11,390.00	3,112.79	61,363.15	75,865.94
9	Albert S. Hills Fund	5,000.00	4,243.91	9,243.91	7,870.00	1,373.91		9,243.91
10	Whiting Street Fund	5,574.25	779.11	6,353.36	5,630.00	723.36		6,353.36
11	Lyman D. Wait Fund	700.00	772.88	1,472.88	1,130.00	342.88		1,472.88
12	Henry W. Warner Fund	7,301.36	6,393.59	13,694.95	11,510.00	2,184.95		13,694.95
13	Electa Wait Fund	1,773.51	708.14	2,481.65	1,890.00	591.65		2,481.65
14	Christian J. Hills Fund	5,000.00	5,238.09	10,238.09	8,100.00	2,138.09		10,238.09
15	Henry M. Hills Fund	17,844.22	15,203.51	33,047.73	29,460.00	3,587.73		33,047.73
16	Mary L. Main Fund	3,056.61	1,418.20	4,474.81	3,690.00	784.81		4,474.81
17	William J. Sheehan Fund	418.34	31.22	449.56	430.00	19.56		449.56
18	WCTU Clock Fund	4,100.00	2,561.30	6,661.30	5,390.00	1,271.30		6,661.30
19	Warner - Bradley Fund	100.00	32.71	132.71	100.00	32.71		132.71
20	Warren-Warner Fund	250.00	78.09	328.09	250.00	78.09		328.09
21	Baker, Graves Knight Fund	875.00	365.49	1,240.49	980.00	260.49		1,240.49
22	Frederick L. Main Fund	100.00	30.49	130.49	100.00	30.49		130.49
23	Helen E. James Fund	2,944.11	2,006.81	4,950.92	4,030.00	920.92		4,950.92
24	Women's Club Soldiers & Sailors	440.00	250.93	690.93	510.00	180.93		690.93
25	Arthur J. King Fund 12/83	11,270.96	0.00	11,270.96	0.00	126.37	11,144.59	11,270.96
26	Brassworks Re-Use Fund 1/84	0.00	13,823.21	13,823.21	0.00	0.00	13,823.21	13,823.21
TOTALS		210,259.18	101,035.88	311,295.06	194,870.00	30,094.11	86,330.95	311,295.06
GRAND TOTALS				311,295.06				311,295.06

TOWN OF WILLIAMSBURG INVESTMENT FUND
JUNE 30, 1984

Units of Investment held by member trusts:	194,870.00
Distributable Income 6/30/84	5,291.91
Total	200,161.91

BANK DEPOSITS:	Book Value	Maturity	Yeild
Heritage #1160	50,000.00	12/16/86	10.50%
Northampton Institution for Savings #8494	50,000.00	1/8/87	10.80%
Northampton Institution for Savings #7748	7,858.58	Liquid	CMIA
Florence Savings Bank #35/31	15,478.82	Liquid	CMIA
Northampton Co-operative Bank #1522	16,493.31	Liquid	CMIA
SIS Nonotuck Savings Band #2085	11,150.58	Liquid	CMIA
United Savings Bank #3400	8,054.02	Liquid	CMIA
Hampshire National Bank #7809	3,094.74	Liquid	5.25%
Hampshire National Bank Check.	1,294.36	Liquid	0.00%
TOTAL BANK DEPOSITS	163,424.41		

BONDS:

\$3,000 Northern States Power	3,000.00	1987	4.625%
\$5,000 Jersey Central P&L	5,000.00	1987	5.00%
\$9,000 Pacific Gas & Elec.	9,000.00	1991	5.00%
\$5,000 Manufacturer's Hanover	3,050.00	2004	13.32%
\$5,000 Chesapeake & Potomac BL	3,400.00	2009	13.05%
\$5,000 Wisconsin Bell	3,093.75	2014	12.93%
\$5,000 Aetna Life & Casualty	3,293.75	2007	12.33%
\$5,000 Bell Telephone of PA.	3,650.00	2014	13.19%
\$5,000 Pacific NW Bell	3,250.00	2010	13.27%
TOTAL BONDS	36,737.50		

Investment Fund cont.

TOTAL OF FUND, JUNE 30, 1984	200,161.91
INCOME DISTRUBUTED, FY 1984:	19,706.70
AVERAGE PARTICIPATION, FY84:	190,293.25
COMBINED YEILD, FY 1984	10.36%

BRASSWORKS LOAN RE-USE FUND
AS OF JANUARY 3, 1985

On January 19, 1984, the Brasswork's Associates began to re-pay their borrowing of the Community Developement Grant paid through the Lower Pioneer Valley Commission, which has the Town of Williamsburg Brasswork's Re-use fund as holder of the second mortgage upon the premises in Haydenville.

Because of drops in long term borrowing rates, the Board of Selectmen agreed during late 1984 to subordinate our mortgage deed to a re-financing of the Brasswork's Associates principal obligation from a Quincy-based lender to a Springfield lender.

As of January 3, 1985, the fund stands as follows:

Received of Brasswork's Associates	
12 payments of \$2,514.24	30,170.88
Treasurer's earnings	<u>1,375.69</u>
Total Receipts	31,546.57
Paid to Hilltown Community	
Developement Corporation	4,645.00
Florence Savings Bank	<u>8.56</u>
Total Payments	4,653.56
Deposits as of January 3, 1985:	
Florence Savings Bank	16,647.40
Town of Williamsburg Investment Fund	10,000.00
Hampshire National Bank	<u>245.61</u>
Total Payments	26,893.01

TOWN OF WILLIAMSBURG, SCHOOL BUILDING NEEDS COMMITTEE

BACKGROUND: At the beginning of the academic year 1981-1982, the school committee of the Town decided, that in order to conform with Proposition 2½, so-called, that the Helen E. James School ought to be closed and all of the grades were re-located into the Anne T. Dunphy School Building. The consequences of the decision included the conversion of the cafeteria into two classrooms and the reduction of the gymnasium into a combination gymnasium and cafeteria.

The reduction in building use by the school department allowed the school committee to reduce not only its building maintenance costs but also allowed it to reduce its teaching and maintenance staffs. The implementation of the school committee decision was facilitated by the fact that the three year period to the present during the first two years, that is to say that during the first two years after the decision, the grades were about equal in size.

During the summer of 1984, population shifts showed up in the enrollments for the academic year 1984-1985 causing the school committee to decide to have multiple grades in some classes and two sections of other grades. The second session of the first grade dramatized the problem by causing the school committee to have to relocate the kindergarten. Because of certain building laws of the Commonwealth of Massachusetts regarding public health, safety, accessibility and finance, the school committee sought suitable space in private quarters but was unsuccessful in implementing its decision. Its final decision regarding space for the classes was to temporarily use the gymnasium for three functions with the ultimate decision to be eliminating the shower and locker rooms which had not been used as designed for about ten years.

In November of 1984, after all of the foregoing, the school committee requested of the Town at a special town meeting that a committee be established to study the school building needs of the Town and to report to a Town Meeting with its recommendations for future educational use of the existing buildings, including whether to alter, renovate, or to construct new facilities.

WORK OF THE COMMITTEE: The School Building Needs Committee (hereinafter THE COMMITTEE) was duly appointed by the Town Moderator and met regularly on alternate weeks and at certain additional times. Its meetings consisted of studying laws relative to public buildings, on-site inspections of all school department facilities, conferring with superintendant of schools, with the school committee, and with the School Building Assistance Bureau. The COMMITTEE was also given the advice and counsel of the Building Inspector, the Electrical Inspector and the new Highway Supt., who has much experience in the installation of heating systems in industrial and commercial situations.

RECOMMENDATIONS OF THE COMMITTEE: The COMMITTEE deliberations concluded that the Town had three major alternatives which the representatives of the School Building Assistance Bureau determined would qualify for state aid.

Alternative #1: would be to turn over to the Board of Selectmen the Helen E. James School and to expand the Anne T. Dunphy School by adding an annex off the present classroom wing in the direction of Petticoat Hill using the present doorway between two of the classrooms as the location of the connecting corridor.

The consequences of the first alternative would be both to reduce the playgrounds of the Dunphy School by about one-third and to encumber the Town with massive longterm debt. The COMMITTEE rejected Alternative #1 summarily.

Alternative #2: would be to convert the Anne T. Dunphy School to a two-story building by constructing a second story over the present structure.

Alternative #2 would probably be nearly as expensive as the first alternative to build; however, the second alternative would have two major advantages:

First, the playgrounds would not be affected and second, annual energy costs would be much less.

Alternative #2 was not rejected by vote but rather by implication of the vote to recommend alternative #3 following to the town.

Alternative #3: would be to repair or to replace the present roof of the Anne T. Dunphy Building and to renovate the Helen E. James Building so that it conforms with all laws applicable to school buildings.

The COMMITTEE has determined that the James Building needs the following major work either before students may be re-introduced to the building or as on-going capital improvements to be undertaken as necessary during the future:

LAVATORIES: the present toilets are inadequate.

STAIRWELLS: public safety laws require enclosure.

HEATING: a new heating plant with univents in the classroom.

ACCESS: either an elevator or ramping.

ACOUSTICS: re-tile the ceilings to reduce echoes.

ROOFING: roof re-enforcement or re-design to support full insulation.

INSULATION: fully implement certain 1978 recommendations.

PROGRAMMING: define areas in the James Building for not only instruction but also for recreation, meals, and library.

In support of its recommendations, the COMMITTEE voted to recommend to the Town to re-open the Helen E. James School for academic purposes.

RECOMMENDED ARTICLES

ARTICLE 1 To see if the Town will accept the report of the School Building Needs Committee or take any other action thereon.

- ARTICLE 2 To see if the Town will vote to appoint a SCHOOL BUILDING COMMITTEE with full power to hire or retain a design services, construction management, or construction programming professional and with all other necessary or appropriate powers for the purposes of construction, reconstruction and repair of the several school buildings of the Town, and whether to take said sum from available funds, by taxation, or take any other action thereon.
- ARTICLE 3 To see if the Town will reconstitute and re-establish the Building Needs Committee created and commissioned by the Special Town Meeting of October 22, 1984 to be the School Building Committee created under Article 5 of this Town Meeting, including that any vacancies with the Building Committee shall be re-filled by appointment of the Town Moderator and further provided that the Building Committee shall always consist of at least one member of the School Committee, one member of the Board of Selectmen, one member of the Board of Assessors, and one member of the Finance Committee, or take any other action thereon.

TOWN ACCOUNTANT'S ANNUAL REPORT 1984

To the Honorable Board of Selectmen
Town of Williamsburg, Massachusetts

Gentlemen:

I submit herewith the final report of the twelve month fiscal period from July 1, 1983 to June 30, 1984. You will find attached a statement of receipts and payments for this period together with Balance Sheet, Debt Statement, and Trust Funds Income and Expenditure Statement.

I would like to thank those who gave me their assistance and cooperation during the year.

Respectfully submitted,

Carl W. Satterfield, Jr.
Town Accountant

TOWN OF WILLIAMSBURG

SUMMARY OF RECEIPTS AND PAYMENTS FOR FISCAL PERIOD JULY 1, '83 - JUNE 30, '84

Cash on Hand, July 1, 1983

General Cash	199,367.66	
Revenue Sharing Cash	1,137.32	
General Cash Investments	446,328.28	
Revenue Sharing Cash Investments	62,292.54	709,125.80

Plus Reciepts for Fiscal 1984

General Cash Receipts	6,882,929.48	(1,842,128.24)
Revenue Sharing Cash Receipts	109,772.38	(69,192.38)
General Cash Investments Receipts	1,903,753.26	
Revenue Sharing Cash Investments Receipts	77,649.46	+ 8,974,104.58
		9,683,230.38

Less Payments and Adjustment for Fiscal 1984

General Cash Payments	6,916,105.77	(1,903,753.26)
General Cash Warrant Payable	91,236.76	
General Cash Adjustment	0.37	
Revenue Sharing Cash Payments	107,452.25	(77,649.46)
Revenue Sharing Cash Warrant Payable	2,379.59	
General Cash Investments Payments	1,842,128.24	
Revenue Sharing Cash Investments Payments	69,192.38	- 9,028,495.36
Total Cash on Hand, June 30, 1984		<u>654,735.02</u>

Cash on Hand June 30, 1984

General Cash	74,954.24	
Revenue Sharing Cash	1,077.86	
General Cash Investments	507,953.30	
Revenue Sharing Cash Investments	70,749.62	654,735.02

NOTES: 1. Figures in parentheses represent investment cash.

2. Investment cash figures do not represent actual receipts and payments and, therefore, cause an overstatement of payments and receipts for the fiscal period described.

RECEIPTS - 1984

TAXES:

Current Real Estate	768,886.09	
Current Personal Property	22,414.38	
Previous Real Estate	841,586.15	
Previous Personal Property	23,790.20	
Voluntary 1983 Tax Payments	8,365.30	
Tax Title Redemptions	2,846.76	1,667,888.88

LICENSES & PERMITS

Liquor	5,800.50	
Late Closings	2,040.00	
Automatic Music	50.00	
Sunday Sales	140.00	
Live Entertainment	132.00	
Tag Sales	164.00	
Automatic Devices	70.00	
Used Car	120.00	
Common Victualler	80.00	
Innkeeper	10.00	
Raffles & Bazaars	30.00	
Gasoline & Fuel	3.00	
Food Sales	40.00	
Business	2.00	
Beer & Wine	450.00	
Food Peddler	10.00	
Pig Roast	20.00	
Junk Car	20.00	
Amusement Devices	720.00	
Women' Softball	10.00	
New Car	20.00	10,193.50
COURT		6,430.00

FEDERAL GRANTS & GIFTS

Revenue Sharing	34,227.00	
Title I-Schools	20,007.00	
Handicapped Training Schools	800.00	
Sewer Project	128,306.00	183,340.00

STATE GRANTS & GIFTS

Highways Construction Aid	23,689.00
Highways-Chapter 329	23,422.00
Highways-Chapter 191	19,955.00
Highway Grant	18,924.00
Highways-DPW Grant	7,762.00
Chapter 70-School Aid	215,120.00
School Transportation	19,229.00
Vocational School Transportation	3,169.00
Loss of Taxes State Property	8,175.66
Loss of Taxes Veterans	2,504.50
Council of Aging Grants	5,350.00

Veterans Benefits	3,777.75	
Local Aid Lottery	39,261.00	
Arts Lottery	767.00	
Flood Control	693.12	
Public Library Aid	649.00	
Local Elections Aid	255.00	392,703.03

COUNTY GRANTS & GIFTS

County Dog Fund	512.48	512.48
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PRIVILEGES:

MVE Current Year	33,789.67	
MVE Previous Years	23,609.18	
Current Farm Animal Excise	424.65	
Previous Farm Animal Excise	972.55	
Current Forest Land	894.86	
Previous Forest Land	526.82	60,217.73

GENERAL GOVERNMENT:

Board of Appeals	355.00	
Office Sales	163.70	
Conservation Commission	42.94	
Timber Sales	41,281.68	
Cable Television Bond	188.00	42,031.32

PROTECTION OF PERSONS & PROPERTY

Police Revolving Fund	1,822.00	
Building Inspector	2,622.85	
Electrical Inspector	950.00	
Pistol Permits	360.00	
Gun Registrations	34.00	
Insurance Investigations	85.00	
Dog License Penalties	188.00	
Gas Inspector	46.00	
Parking Tickets	650.00	
Police Reports	1.00	
Ammunition Permit	2.00	
Firearms Dealer	20.00	6,780.85

PUBLIC HEALTH

Plumbing Inspector	674.00	
Dump Stickers	5,243.00	
Sewer Permits	340.00	6,257.00

HIGHWAYS

Machine Earnings	1,576.90	
Snow Plowing	520.00	2,096.90

SCHOOL DEPARTMENT:

School Revolving Fund	132.53	
SPED Tuition/Trans.	2,480.50	2,613.03

RECREATION DEPARTMENT:

Recreation Revolving Fund	50.00	50.00
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CAFETERIA:

State Receipts	968.96	
Local Receipts	10,181.35	
Federal Receipts	5,927.30	
Food Refund	6.00	17,083.61

WATER DEPARTMENT:

Water Rates	44,304.03	
Water Miscellaneous	863.22	
Timber Sales	21,465.56	
Water Liens	1,981.30	68,614.11

SEWER DEPARTMENT:

Sewer Rates	14,763.47	
Sewer Betterments	28,403.00	
Lump Sum Betterments	9,035.00	
Sewer Betterment Interest	25,322.63	
Betterment Release Fees	36.00	
Sewer Liens	874.40	78,434.50

INTEREST:

Treasurer's Deposits	37,071.88	
Collector's Interest	3,279.51	
Tax Title Interest	6.89	40,358.28

INDEBTEDNESS:

Anticipation of Revenue	2,160,000.00	
Anticipation of State & Federal Grants	62,900.00	
Anticipation of Aid to Highways	19,955.00	
Equipment Purchase Loan	80,000.00	2,322,855.00

CASH INVESTMENTS:

General Cash	1,842,128.24	
Revenue Sharing Cash	69,192.38	1,911,320.62

AGENCY ,INVESTMENT & TRUST:

Federal Withholding Taxes	57,695.93	
State Withholding Taxes	19,468.48	

Teachers Retirement	13,612.07	
Blue Cross/Blue Shield	14,638.12	
County Retirement	8,985.45	
Teachers' Annuities	13,360.74	
Revenue Sharing Interest	6,352.90	
MTA-NEA Dues	1,763.00	
Collector's Costs & Fees	2,266.00	
Dog Licenses for County	1,027.75	
Teachers' Insurance	514.56	
Meals Tax	39.05	
Life Insurance	267.11	
Arts Lottery Interest	7.29	139,736.45

GIFTS TO TOWN:

Arts Lottery	35.00	35.00
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REFUNDS RECEIVED:

Board of Appeals	56.00	
Insurance	14,977.72	
Veterans' Agent Expenses	10.00	
Tax Collector-Expenses	317.65	
Water Dept. Expenses	627.14	
Blue Cross	.11	
Fire-Dept. Expenses	34.59	
School Department	71.50	
Group Insurance	132.05	
Federal Withholding Taxes	17.73	
Treasurer-Expenses	10.00	
Conservation Commission	27.63	16,267.24

Miscellaneous:

WCTU Fund Reimbursement	14.58	
Collector's Filing Fees	4.00	
From Stabilization Fund	10,000.00	
Truck Sale	100.00	
Dump Contract Bond	5,000.00	
School Dept. Trust Funds	1,437.40	
Timber Bond	263.32	
Assistant to Town Secretary	48.00	
Bank Revenue Sharing Adjustment	.10	
Unknown Source	.05	168,882.33

TOTAL RECEIPTS

6,992,701.86

PAYMENTS GENERAL GOVERNMENT

MODERATOR		
(Appn. 50.00)		50.00
FINANCE COMMITTEE		
(Appn. 100.00, Res. Fund Transfer 10.00)		
Dues	65.00	
Meetings & Mileage	35.00	
Printing, Postage & Stationary	10.00	110.00
SELECTMEN-SALARIES		
(Appn. 3,000.00)		3,000.00
SELECTMEN-EXPENSES		
(Appn. 1,500.00)		
Meetings & Mileage	814.00	
Telephone	223.50	
Dues	202.00	
Printing, Postage & Sta-		
tionary	176.10	
Flowers	49.00	
Honorarium	20.00	
Office Supplies	13.23	1,497.83
SELECTMEN-ADVERTISING		
(Appn. 300.00)		289.01
ELECTRICAL INSPECTOR		
(Appn. 750.00, Res. Fund Transfer 200.00)		
Inspections		950.00
CONSTABLE		
(Appn. 100.00)		100.00
BOARD OF APPEALS		
(Appn. 500.00, Res. Fund Transfer 500.00, Refund 56.00)		
Clerk	522.00	
Advertising	331.78	
Printing, Postage & Sta-		
tionary	138.37	
Court Appearance	24.00	1,016.15
ACCOUNTANT-SALARY		
(Appn. 5,720.00)		5,720.00
ACCOUNTANT-EXPENSES		
(Appn. 400.00)		
Office Supplies	143.65	
Meetings & Mileage	75.00	
Computer Supplies	59.00	
Calculator Maintenance	34.95	
Printing, Postage & Sta-		
tionary	15.37	
Dues	15.00	

Telephone	11.22	
Law Books	11.00	365.19
TREASURER-SALARY		
(Appn. 7,800.00)		7,800.00
TREASURER-EXPENSES		
(Appn. 2,940.00)		
Printing, Postage & Stationary	656.34	
Meetings & Mileage	545.78	
Office Supplies	309.63	
Bond	295.00	
Certification of Notes	225.00	
Checks	205.81	
Computer Supplies & Services	146.10	
Safe Deposit Box	35.00	
Locksmith	35.00	
Dues	25.00	
Miscellaneous	57.70	2,534.36
TREASURER-TAX TITLE EXPENSE		
(Appn. 125.00, Res. Fund Transfer 40.00)		
Tax Titles		165.00
COLLECTOR-SALARY		
(Appn. 5,036.00)		5,036.00
COLLECTOR-EXPENSES		
(Appn. 3,444.00)		
Printing, Postage & Stationary	1,494.90	
Bonds	861.00	
Office Supplies	227.34	
Audit Assistance	193.69	
Computer Supplies	117.10	
Calculator	69.99	
Meetings & Mileage	69.95	
Advertising	47.81	
Typewriter Maintenance	42.50	
Dues	25.00	
Court Costs	8.75	
P.O. Box Rent	7.00	
Miscellaneous	32.00	3,197.03
CLERK-SALARY		
(Appn. 3,000.00)		3,000.00
CLERK-EXPENSES		
(Appn. 515.00)		
Computer Services & Supplies	176.60	
Printing, Postage & Stationary	82.80	
Certification of Vital Statistics	68.00	
Office Supplies	61.03	

Typewriter Repairs	40.00	
Bond	30.00	
Dues	18.00	
Meetings & Mileage	7.50	483.93
ELECTIONS & REGISTRATIONS		
(Appn. 1,165.00, Receipt 255.00, Res. Fund Transfer 40.00)		
Salaries	590.00	
Officials	360.00	
Computer Services	142.13	
Ballots	140.00	1,232.13
STREET LISTINGS		
(Appn. 700.00)		
Census Taking	515.70	
Computer Services	142.12	657.82
ASSESSORS-SALARIES		
(Appn. 4,200.00)		4,200.00
ASSESSORS-EXPENSES		
(Appn. 6,800.00)		
Labor	2,109.00	
Tax Maps	2,100.00	
Computer Services & Supplies	1,245.23	
Meetings & Mileage	340.00	
Printing, Postage & Stationary	174.38	
Law Books	127.00	
Deed Abstracts	114.50	
Office Supplies	89.87	
Dues	66.00	
Miscellaneous	25.00	6,390.98
ASSESSORS-REVALUATION/TAX BILLS		
(Balance forward 2,500.00)		
Tax Bills	1,263.23	
Computer Supplies & Services	679.27	
Labor	557.50	2,500.00
ELECTOR-OLIVER SMITH WILL		
(Appn. 10.00)		10.00
TOWN SECRETARY SALARY		
(Appn. 6,500.00)		5,100.00
TOWN SECRETARY -EXPENSES		
(Appn. 40.00)		
Office Supplies	15.40	
P.O. Box Rent	11.00	26.40
ASSISTANT TO THE TOWN SECRETARY		
(Appn. 1,500.00)		
Labor		1,500.00

TOWN COUNSEL
(Appn. 2,500.00, Res. Fund Transfer 808.25) 3,308.25

TOWN OFFICE
(Appn. 10,000.00, Res. Fund Transfer 1,747.32)

Fuel	7,174.92	
Electricity	2,235.54	
Labor	2,100.00	
Drainage Repairs	1,998.36	
Air Cleaner	750.00	
Telephone	611.25	
Electrician	484.00	
Office Supplies	414.09	
Copier Maintenance	325.00	
Law Library	322.50	
Cleaning Supplies	131.46	
Furnace Maintenance	81.26	
Grounds Care	63.00	
Painting Supplies	47.06	
Miscellaneous	8.88	16,747.32

MOVING TOWN OFFICE
(Bal. Forward 1,378.05)

Drainage Repairs		1,200.00
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COMPUTER SYSTEM
(Appn. 2,000.00)

Printer	1,074.00	
Disc Drive	395.00	
Circuit Cards	375.00	
Computer Software	84.61	
Computer Supplies	44.86	1,973.47

TOWN HALL
(Appn. 250.00)

Grounds Care		10.00
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PLANNING BOARD
(Appn. 2,000.00)

Assessment	335.55	
Printing, Postage & Stationary	68.15	
Dues	40.00	
Maps	19.50	463.20

PARKING CLERK EXPENSES
(Appn. 300.00, Res. Fund Transfer 5.60)

Computer Services	302.72	
Postage	2.88	305.60

PROTECTION OF PERSONS & PROPERTY

POLICE DEPARTMENT-LABOR
(Appn. 12,000.00, Res. Fund Transfer 3,312.00)

Labor		15,211.25
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POLICE DEPARTMENT-EXPENSES

(Appn. 5,500.00)

Cruiser-Gas, Oil & Repairs	1,872.37	
Telephone	770.91	
Clothing & Equipment	432.14	
Tires	431.14	
Printing, Postage & Stationary	307.46	
Mileage	249.60	
Radio Repairs	168.32	
Firearms Qualification	150.00	
Electrician	100.00	
Office Supplies	89.24	
Insurance Reports	76.00	
Dues	70.00	
Uniform Cleaning	48.25	
Computer Supplies	42.20	
Miscellaneous	99.95	4,907.58

POLICE DEPARTMENT-SCHOOL CROSSING GUARD

(Appn. 1,600.00)

Crossing Guard Labor		1,451.50
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POLICE DEPARTMENT-DOG CONTROL

(Appn. 1,000.00)

Labor	304.00	
Postage	135.45	
Mileage	1.20	440.65

POLICE DEPARTMENT ENCUMBRANCE

(Bal. Forward 194.74)

Cruiser-Gas & Oil		194.16
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POLICE DEPARTMENT-RADIO SYSTEM

(Appn. 8,500.00)

8,499.00

FIRE DEPARTMENT-SALARIES

(Appn. 1,790.00)

1,640.00

FIRE DEPARTMENT-LABOR

(Appn. 4,000.00)

3,964.00

FIRE DEPARTMENT-EXPENSES

(Appn. 15,200.00, Res. Fund Transfer 2,692.00)

Equipment Maintenance	6,263.81
Gas & Oil	1,300.00
Radio	1,220.00
Telephone	1,195.56
Electricity	952.23
Nozzles	800.00
Fuel	770.77
Furnace Maintenance	650.41
Communication Service	500.00
Building Maintenance	317.52
Wheels	300.00

Tools	268.94	
Tires	248.00	
Fire Coat	147.70	
Printing, Postage & Stationary	112.50	
Carbide Blades	109.90	
Sump Pump	59.95	
Water Bill	43.00	
Dues	40.00	
Training	35.67	
Sewer Bill	12.00	
Miscellaneous	86.66	15,435.55
FIRE DEPARTMENT-ENCUMBRANCE		
(Bal. Forward 2,940.00)		
Radio		2,940.00
FIRE TRUCK		
(Bal. Forward 2,200.00, Appn. 50,000.00)		
Fire Truck	46,904.00	
Truck Body Repair	1,974.32	
Tank Extension & Repairs	1,669.96	50,548.28
BUILDING INSPECTOR-SALARY		
(Appn. 1,800.00)		1,800.00
BUILDING INSPECTOR-EXPENSES		
(Appn. 800.00)		
Mileage	335.00	
Clerk	280.00	
Printing, Postage & Stationary	131.75	
Office Supplies	47.80	794.55
PLUMBING INSPECTOR		
(Appn. 800.00)		736.00
CIVIL DEFENSE-SALARY		
(Appn. 300.00)		300.00
TREE WARDEN		
(Appn. 6,890.00)		
Contracts	4,651.47	
Labor	2,183.32	
Dues	10.00	6,844.79
DUTCH ELM CONTROL-STATE LIABILITY		
(Appn. 1,980.00)		
Labor	1,063.09	
Contracts	916.91	1,980.00
DUTCH ELM CONTROL-TOWN LIABILITY		
(Appn. 570.00)		
Contracts		483.09
GYPSY MOTH & PUBLIC NUISANCE CONTROL-STATE LIABILITY		
(Appn. 500.00)		
Labor		500.00

GYPSY MOTH & PUBLIC NUISANCE CONTROL-TOWN LIABILITY

(Appn. 400.00, Res. Fund Transfer 0.20)

Labor

400.20

HEALTH & SANITATION

HEALTH-SALARIES

(Appn. 1,200.00)

1,200.00

HEALTH-SANITATION-REVENUE SHARING

(Appn. 38,000.00)

Rubbish Removal	26,985.00	
Bulldozing	2,605.00	
Electricity	112.79	
Dump Stickers	50.00	
Fence Repairs	50.00	29,802.79

HEALTH-SANITATION-TOWN

(Appn. 1,000.00)

Dump Caretaker

1,000.00

HEALTH-LABOR & EXPENSES

(Appn. 9,600.00)

Goshen Ambulance	4,375.00	
Public Health Nurse	2,000.00	
Dump Caretaker	1,905.00	
Code Enforcement	287.00	
Inspections	112.50	
Dues	50.00	
Dye Tests	41.00	
Printing, Postage & Stationary	32.24	
Miscellaneous	5.00	8,808.24

HIGHWAYS

HIGHWAYS-LABOR

(Appn. 39,398.00)

Labor

39,397.64

HIGHWAYS-EXPENSES

(Appn. 84,154.00, Res. Fund Transfer 17,000.00)

Equipment Hire	24,093.91
Asphalt	18,189.65
Sand	15,958.10
Gravel	10,561.84
Salt	7,284.63
Dust Control	6,133.40
Stone & Culverts	4,588.18
Street Signs	2,877.10
Line Painting	2,869.23
Contracts	2,524.00
Patch	1,821.71
Blades & Chain	1,252.00
Loan & Seed	969.20

Land Survey	550.00	
Land Purchase	500.00	
Blasting	224.00	
Netting	209.70	
Lumber & Paint	139.42	
Automobile Damages	139.19	
Tools	128.95	
Concrete & Basins	115.12	
Miscellaneous	9.90	101,139.23

HIGHWAYS-GARAGE & EQUIPMENT Maintenance

(Appn. 18,500.00, Res. Fund Transfer 448.78)

Parts & Repairs	9,006.87	
Diesel Fuel	4,580.92	
Heating Oil	1,721.21	
Gasoline	1,540.60	
Electricity	564.33	
Oil & Grease	473.26	
Tires	439.40	
Telephone	253.00	
Torch	115.80	
Small Tools	73.61	
Dues	35.00	
Magazine Subscriptions	33.00	
Miscellaneous	111.78	18,948.78

HIGHWAYS-NEW EQUIPMENT

(Appn. 40,000.00)

Dump Truck	32,002.00	
Pickup Truck	6,310.00	
Power Steering for Pick- up Truck	685.90	
Cap For Pickup Truck	288.00	
Lettering	25.00	39,310.90

HIGHWAYS-CHAPTER 191 CONSTRUCTION

(Bal. Forward 6,383.01, Receipt 19,955.00, Res. Fund Transfer 0.01)

Asphalt	5,849.28	
Gravel	5,610.31	
Labor	5,213.97	
Equipment Hire	5,296.00	
Stone	1,788.05	
Town Equipment	1,482.50	
Chemicals	720.00	
Blasting	378.00	26,338.11

HIGHWAYS-CHAPTER 335 CONSTRUCTION

(Appn. 7,557.00)

Sidewalk Replacement		2,210.00
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ASHFIELD ROAD REPAIRS

(Bal. Forward 3,000.00)

Equipment Hire	2,015.00	
Labor	701.50	

Basins	157.50	
Blocks	123.26	2,997.26
LOADER REPAIRS		
(Appn. 3,727.08)		3,727.08
STREET LIGHTS		
(Appn. 10,000.00)		8,838.19
VETERANS' SERVICES		
VETERANS' AGENT-SALARY		
(Appn. 1,000.00 Res. Fund Transfer 500.00)		1,000.00
VETERANS' AGENT-EXPENSES		
(Appn. 25.00, Res. Fund Transfer 10.00)		
Dues		35.00
VETERANS' BENEFITS		
(Appn. 6,000.00, Res. Fund Transfer 556.67, Refund received 39.50)		
Ordinary Benefits	5,387.40	
Fuel	524.00	
Doctor	174.00	
Hospital	60.77	6,596.17
SCHOOLS AND LIBRARIES		
SCHOOL DEPARTMENT		
(Appn. 533,515.00)		
1000 Adminstration	20,175.58	
2000 Instruction	260,929.08	
3000 Other School Services	66,621.42	
4000 Operation and Maint- enance of Plant	69,141.34	
5000 Fixed Charges	136.08	
7000 Acquisition of Fixed Assets	4,450.00	
9000 Programs With Other School Districts and Private Schools	79,506.47	500,959.97
SCHOOL DEPARTMENT ENCUMBRANCE		
(Bal. Forward 33,225.36)		
1000 Administration	206.96	
2000 Instruction	31,269.52	
3000 Other School Services	1,425.36	
4000 Operation and Maint- enance of Plant	323.52	33,225.36
SCHOOL DEPARTMENT TRUST FUNDS		
(Bal. Forward 20,000.00)		
2000 Instruction	8,402.21	
4000 Operation and Maint- enance of Plant	1,437.40	9,839.61

HAMPSHIRE REGIONAL SCHOOL ASSESSMENT		
(Appn. 224,743.00)		224,743.00

SCHOOL DIPARTMENT-TITLE I-1983		
(Bal. Forward 2,315.52)		
2000 Instruction		2,315.52

SCHOOL DEPARTMENT-TITLE I 1984		
(Receipts 20,007.00)		
2000 Instruction	15,805.61	
6000 Community Services	60.93	
Refund to Commonwealth		
of Massachusetts	1,400.00	17,266.54

SCHOOL DEPARTMENT-TITLE IVD-SPECIAL EDUCATION		
(Receipts 800.00)		
2000 Instruction	558.95	
Refund to Commonwealth		
of Massachusetts	241.05	800.00

SCHOOL CAFETERIA		
(Bal. Forward 4,639.40, Reciepts 17,083.61)		
Labor	10,007.29	
Food	6,910.32	
Transportation of Com-		
modities	200.00	
Aprons & Towels	129.44	
Meetings & Mileage	68.15	
Equipment Repairs	64.00	
Kitchen Supplies	24.15	17,403.35

HAYDENVILLE LIBRARY		
(Appn. 1,275.00, Res. Fund Transfer 248.00)		
Librarian	712.66	
Building Maintenance	248.00	
Books	146.51	
Fuel	104.32	
Electricity	73.43	
Furnace Maintenance	70.74	
Library Supplies	49.56	
Chairs	34.79	
Cleaning	31.25	
Miscellaneous	4.80	1,476.06

LIBRARY BOOKS		
(Appn. 225.00)		225.00

RECREATION AND UNCLASSIFIED

RECREATION-LABOR & EXPENSES		
(Appn. 6,000.00)		
Labor	1,950.82	
Transportation	1,496.00	
Tennis Court Surface	800.00	
materials		
Supplies	440.00	
Equipment	383.00	

Baseball Uniforms	265.50	
Printing, Postage & Stationary	159.86	
Aerobics Instruction	150.00	
Swimming Pool Rental	140.00	
Grounds Care	50.00	
Advertising	39.39	
Miscellaneous	10.68	5,885.25

RECREATION-ATHLETIC FIELDS

(Appn. 2,400.00)

Grounds Care	1,097.98	
Ball Field Foundation		
Repairs	800.00	
Toilet Rental	225.00	
Tennis Court Backstop	134.00	
Gravel	123.00	2,379.98

CONSERVATION COMMISSION

(Appn. 100.00, Res. Fund Transfer 7.37)

Dues	40.00	
Advertising	23.64	
Printing, Postage, & Stationary	21.86	
Meetings & Mileage	15.00	
Telephone	6.87	107.37

TOWN REPORTS

(Appn. 1,250.00)

Printing	935.00	
Typing	287.50	
Office Supplies	15.00	1,237.50

INSURANCE

(Appn. 35,000.00, Res. Fund Transfer 232.83, Receipt Received 4,696.00)

39,928.83

GROUP INSURANCE

(Appn. 10,500.00, Res. Fund Transfer 7,000.00)

Blue Cross Medical Insurance	15,546.16	
Life Insurance	229.08	15,775.24

COUNCIL ON AGING

(Appn. 1,075.00)

Custodian	482.63	
Travel	300.00	
Meetings & Mileage	121.20	
Printing, Postage, & Stationary	102.00	
Stove Repairs	30.60	
Electrician	27.96	
Dues	25.00	
Cleaning Supplies	21.96	
Telephone	16.43	
Office Supplies	7.66	

P.O. Box Rent	5.00	
Miscellaneous	3.14	1,143.58

COUNCIL ON AGING-HIGHLAND VALLEY GRANT

(Bal. Forward 799.37, Receipts 950.00)		
Copier Maintenance Contract	465.45	
Printing, Postage & Stationary	461.05	
Transportation	400.00	
Office Supplies	24.64	1,351.14

COUNCIL ON AGING-STATE DISCRETIONARY BLOCK GRANT

(Bal. Forward 233.21)		
Building Materials		233.93

COUNCIL ON AGING-ELDER AFFAIRS FORMULA GRANT

(Bal. Forward 400.00, Receipts 4,400.00)		
Labor	194.25	
Building Supplies	20.38	
Printing, Postage & Stationary	7.30	221.93

COUNCIL ON AGING-GOSHEN RECREATION GIFT

(Bal. Forward 25.00)		
Lumber	17.63	
Custodian	7.37	25.00

MEMORIAL DAY

(Appn. 250.00)		
Grave Markers	147.78	
Plants	51.39	
Speaker System	50.00	249.17

VETERANS' (TOWN) MEMORIAL

(Appn. 150.00)		
Flag	84.50	
Grounds Care	75.50	
Flowers	10.00	170.00

CEMETERIES AND ENTERPRISES

WATER DEPARTMENT-SALARIES

(Appn. 29,150.00, Refunds Received 626.00)		
Labor	10,727.40	
Pipe & Supplies	6,789.41	
Electricity	4,345.33	
Asphalt	2,093.04	
Equipment Hire	1,740.00	
Truck Expense	1,240.00	
Gravel	505.14	
Equipment Repairs	412.30	
Printing, Postage & Stationary	406.64	
Chemicals	277.86	
Meter Reading	200.00	

Trees	146.50	
Water Testing	144.80	
Mileage	112.50	
Pump	99.95	
Advertising	91.38	
Bond	30.00	
Miscellaneous	76.47	29,438.73

WATER DEPARTMENT-SYSTEM MAINTENANCE

(Appn. 30,400.00)

Pipe & Supplies	15,455.71	
Equipment Hire	9,877.00	
Gravel & Stone	1,223.97	
Labor	546.00	
Asphalt	289.00	
Truck Expense	50.00	27,441.68

WATER DEPARTMENT-ENCUMBRANCE

(Bal. Forward 1,100.00)

Pipe & Supplies		1,064.72
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SEWER COMMISSION-SALARIES

(Appn. 700.00)

Salaries		700.00
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SEWER COMMISSION-LABOR & EXPENSES

(Appn. 10,385.00)

Labor	1,755.15	
Pipe & Supplies	990.67	
Telephone	888.00	
Electricity	394.48	
Printing, Postage, & Stationary	135.00	
Grounds Care	100.00	
Asphalt	87.50	
Mileage	78.00	
Inspections	72.00	
Flowers	15.00	4,515.80

SEWER COMMISSION-ENCUMBRANCE

(Bal. Forward 1,100.00)

Equipment Hire		1,100.00
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SEWER CONSTRUCTION PROJECT

(Bal. Forward 2,252.09, Receipts 65,406.00)

Engineering Services		1,976.93
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MOUNTAIN STREET CEMETERY

(Appn. 175.00)

Grounds Care		175.00
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OLD VILLAGE HILL CEMETERY

(Appn. 450.00)

Grounds Care		450.00
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MISCELLANEOUS

ARTS LOTTERY		
Arts Grants	697.00	
Arts Fair	10.00	707.00
Estimated Receipts		0.53
Business Permit		
(Receipt 2.00)		2.00
COUNTY RETIREMENT-TOWN'S SHARE		
(Appn. 19,729.00)		19,729.00
DUE TO STABILIZATION FUND		
(Appn. 47,563.00)		47,563.00
BOARD OF APPEALS-1983 BILLS		
(Appn. 30.00)		
Advertising		30.00
SCHOOL DEPARTMENT-1982 BILLS		
(Appn. 127.83)		
4000 Operation and Maintenance of Plant	64.00	
9000 Programs with Other School Districts and Private Schools	63.83	127.83
SCHOOL DEPARTMENT-1983 BILLS		
(Appn. 8.76)		
4000 Operation and Maintenance of Plant		8.76

TEMPORARY LOANS AND INTEREST

Loans in Anticipation of Revenue	2,790,000.00
Loans in Anticipation of State Aid To Highways	42,934.00
Loans in Anticipation of State & Federal Grants	125,800.00
	<u>2,958,734.00</u>
Interest on Temporary Loans	
(Appn. 20,000.00. Res. Fund Transfer 7,646.05)	27,646.05

MATURING DEBT AND INTEREST

DEBT

Water Main Construction Loan 10,000.00	
(Appn. 10,000.00)	
Sewer Project Loan	
(Appn. 22,400.00)	22,400.00
	32,400.00

INTEREST

Water Main Construction Loan	
Interest (Appn. 2,187.50)	2,187.50

Sewer Project Loan Interest		
(Appn. 20,110.00)	20,110.00	
Departmental Equipment Loan Int.		
(Appn. 2,800.00)	2,800.00	25,097.50

AGENCY, INVESTMENT AND TRUST

AGENCY

County Tax Assessment	42,914.91	
Lower Pioneer Valley Transit		
Authority Assessment	10,166.00	
State Parks & Reservations		
Assessment	8,604.00	
County Hospital Assessment	1,995.17	
Lower Pioneer Valley Pollution		
Assessment	558.00	
Motor Vehicle Excise Bills		
Assessment	353.00	64,591.08

INVESTMENT

General Cash Investments	1,903,753.26	
Revenue Sharing Cash Invest-		
ments	77,649.46	1,981,402.72

TRUST

Federal Withholding Taxes	60,487.89
State Withholding Taxes	21,790.77
Teachers' Retirement System	15,235.11
Blue Cross-Blue Shield	13,752.66
School Employees' Annuities	13,360.76
County Retirement System-	
Employees Share	10,010.08
MTA-NEA Dues	1,763.00

AGENCY, INVESTMENT AND TRUST

AGENCY

County Tax Assessment	42,914.91	
Lower Pioneer Valley Transit Authority Assessment	10,166.00	
State Parks & Reservations Assessment	8,604.00	
County Hospital Assessment	1,995.17	
Lower Pioneer Valley Pollution Assessment	558.00	
Motor Vehicle Excise Bills Assessment	353.00	64,591.08

INVESTMENT

General Cash Investments	1,903,753.26	
Revenue Sharing Cash Investments	77,649.46	1,981,402.72

TRUST

Federal Withholding Taxes	60,487.89	
State Withholding Taxes	21,790.77	
Teachers' Retirement System	15,235.11	
Blue Cross-Blue Shield	13,752.66	
School Employees' Annuities	13,360.76	
County Retirement System-Employees' Share	10,010.08	
MTA-NEA Dues	1,763.00	
Teachers' Insurance	514.56	
Life Insurance	229.08	
Dog Licenses for County	955.75	
Collector's Costs & Fees	2,265.00	
Police Department Revolving Fund	1,630.00	
School Department Revolving Fund	132.53	
Meals Tax	39.05	142,166.24

REFUNDS PAID

Real Estate-1983	28,786.98	
Real Estate-1984	3,619.96	
Voluntary Tax Payments-1983	300,320.11	
Motor Vehicle & Trailer Excise-1982	15.03	
Motor Vehicle & Trailer Excise-1983	681.03	
Motor Vehicle & Trailer Excise-1984	73.81	333,496.92
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TOTAL PAYMENTS		7,070,237.75
LESS WARRANTS PAYABLE		<hr/> 46,679.73
TOTAL PAYMENTS MADE FROM CASH		<hr/> 7,023,558.02 <hr/>

TRUST FUND INCOME ACCOUNT
July 1, 1983-June 30, 1984

	7/1/83			6/30/84
	BALANCE	INCOME	EXPENDED	BALANCE
Henry M. Hills Hospital Bed Fund	12,532.65	2,920.86	250.00	15,203.51
Mary L. Main Worthy Poor Fund	1,020.04	398.16		1,418.20
Whiting Street Worthy Poor Fund	990.48	623.63	585.00	1,029.11
Henry W. Warner Worthy Poor Fund	5,217.95	1,202.64	27.00	6,393.59
Electa Waite Charity Fund	495.26	212.88		708.14
Lyman D. Waite Charity Fund	646.18	126.70		772.88
Albert S. Hills Charity Fund	3,478.27	829.59	313.95	3,993.91
C.J. Hills Charity Fund	4,645.07	900.52	307.50	5,238.09
Byron L. Loomis School Fund	4,001.07	1,260.37		5,261.96
Ethel Curry School Fund	762.70	165.47		928.17
Collins School Fund	5,515.17	8,717.85	25.00	14,208.02
Albert D. Sanders School Fund	3,738.47	1,053.96	25.00	4,767.43
William Sheehan School Fund	31.06	45.16	45.00	31.22
Ellsworth H. Hyde School Fund	1,461.54	455.16		1,916.70
Helen E. James School Fund	1,885.00	453.51	331.70	2,006.81
Onslow G. Spelman School Fund	5,273.08	4,770.42	396.34	9,647.16
Anne I. Dunphy School Fund				
Benefit Anne I. Dunphy School	2,875.69	1,231.74	552.85	3,554.58
Anne I. Dunphy Fund, Benefit				
Helen El James School	5,810.50	1,556.53	552.85	6,814.18
W.C.T.U. Clock Fund	2,052.30	588.78	79.78	2,561.30
Cemetery Perpetual Care Fund	418.45	163.33	75.00	506.78
Soldiers' & Sailors' Fund	192.37	58.56		250.93
Brassworks Re-Use Fund	0.00	15,313.21	1,490.00	13,823.21
TOTALS	63,043.82	43,049.03	5,056.97	101,035.88

APPROPRIATIONS, PAYMENTS AND BALANCES
JULY 1, 1984-JUNE 30, 1985

ACCOUNT	BALANCE JULY 1, 1984	APPROP. 1985	RECEIPTS & REFUNDS TO	TRANSFERS TO	TRANSFERS FROM	EXPENDI- TURES 1985	TO BE EXPENDED BALANCE DEC. 31, 1984
Moderator		50.00				0.00	50.00
Finance Committee		100.00				55.00	45.00
Selectmen-Salaries		3,000.00				1,500.00	1,500.00
Expenses		1,540.00				313.60	1,226.40
Advertising		500.00		200.00		511.98	188.02
By-Laws Enforcement		200.00				0.00	200.00
Electrical Inspector		750.00				494.34	255.66
Board of Appeals		500.00		400.00		673.05	266.95
Board of Appeals Encumbrance	14.00					13.85	0.15
Constable		100.00				0.00	100.00
Accountant-Salary		6,440.00				3,220.00	3,220.00
Expenses		400.00				23.00	377.00
Treasurer-Salary		7,800.00				3,600.00	4,200.00
Expenses		2,940.00				698.74	2,241.26
Tax-Title Expense		2,960.00				155.00	2,805.00
Treasurer Expense Encumbrance	405.64					0.00	405.64
Tax Collector-Salary		5,036.00				2,518.03	2,517.97
Expenses		5,039.00				2,372.84	2,666.16
Tax Collector Expense Encumbrance	20.00					0.00	20.00
Clerk-Salary		4,500.00				2,076.95	2,423.05
Expenses		540.00				77.05	462.95
Elections & Registrations		1,505.00				1,084.35	930.65
Street Listings		1,200.00		510.00		0.00	1,200.00
Assessors-Salaries		4,500.00				750.00	3,750.00
Labor & Expenses		8,300.00				1,958.40	6,341.60
Electro-Oliver Smith Will		10.00				0.00	10.00
Secretary-Salary		6,240.00				3,120.00	3,120.00
Assistant to Town Secretary		3,900.00				1,545.00	2,355.00
Town Counsel		10,500.00				4,013.10	6,486.90
Town Office		13,000.00				4,974.23	8,025.77
Town Office-Revenue Sharing		12,000.00				860.00	11,140.00
Town Hall		250.00				21.00	229.00
Planning Board		4,275.00				585.55	3,689.45
Planning Board Encumbrance	1,520.02					1,500.00	20.02
Historical Commission		40.00				0.00	40.00
Parking Clerk Expenses		300.00				60.35	239.65

Police Department-Labor	15,000.00	8,108.25	6,891.75
Expenses	6,000.00	1,794.85	4,205.15
School Officer	1,600.00	592.00	1,008.00
Dog Control	1,000.00	60.00	940.00
Police Department-Salaries	205.50	191.18	14.32
Expenses	2,090.00	0.00	2,090.00
Labor	15,500.00	4,584.41	10,915.59
Fire Department Encumbrance	4,000.00	1,042.00	2,958.00
Fire Truck Encumbrance		2,238.08	195.63
Building Inspector-Salary	1,650.00	0.00	1,650.00
Expenses	800.00	359.65	440.35
Plumbing Inspector	800.00	344.00	456.00
Civil Defense Director	300.00	0.00	300.00
Tree Warden	7,625.00	3,763.96	3,861.04
Gypsy Moth & Public Nuisance Control-Town	350.00	342.40	7.60
Gypsy Moth & Public Nuisance Control-State	500.00	342.40	157.60
Dutch Elm Control-State	2,429.00	1,485.04	943.96
Dutch Elm Control-Town	571.00	342.40	228.60
Health-Salaries	1,200.00	600.00	600.00
Labor & Expenses	10,500.00	6,097.54	4,402.46
Sanitation	39,000.00	16,161.35	22,838.65
Health Encumbrance-Revenue Sharing	8,000.00		
Highways-Labor			
Expenses	43,822.00	6,105.00	1,895.00
Garage & Equip. Maint.	87,750.00	18,287.07	25,534.93
Highway Equipment	18,780.00	52,689.95	35,060.05
Highways-Chapter 335 Construction	4,600.00	12,347.84	6,432.16
Highways-Chapter 289 Construction		4,295.00	305.00
Highways-Chapter 234 Construction		4,383.57	963.43
Highways-Chapter Construction		18,417.37	7,705.29
Highways-Chapter Construction		0.00	22,929.33
Street Lights	22,929.33	19,592.00	
Veterans' Agent-Expenses	10,000.00	3,648.61	6,351.39
Veterans' Benefits	30.00	5.00	25.00
School Department	10,000.00	4,655.68	5,344.32
School Department Encumbrance	549,520.00	207,646.94	341,873.06
School Department Lawn Tractor	27,778.84	27,778.84	0.00
School Building Study Committee	5,000.00	0.00	5,000.00
School Trust Funds	1,000.00	0.00	1,000.00
	10,160.99	1,423.86	8,737.13

Hampshire Regional High School	249,785.00				121,194.50	128,590.50
Haydenville Library	1,275.00				381.06	893.94
Library Books	225.00				167.72	57.28
Recreation-Labor & Expenses	6,100.00				3,728.12	2,371.88
Athletic Fields	2,400.00				1,445.45	954.55
Tennis Court Maint.	5,400.00			700.00	5,980.00	120.00
Conservation Commission	110.00				60.00	50.00
Town Reports	1,300.00				0.00	1,300.00
Insurance	37,763.00				32,537.83	5,225.17
Group Insurance	18,000.00				13,477.35	4,522.65
Unemployment Insurance					0.00	200.00
Memorial Day	200.00				20.00	130.00
Town Memorial	150.00				707.61	912.39
Council on Aging	1,620.00			950.00	759.99	588.24
Highland Valley Grant	398.23					
State Discretionary Grant	4,578.07				739.92	3,838.15
Elder Affairs Grant					2,000.00	0.00
Council on Aging Director	2,000.00				100.00	100.00
Mountain Street Cemetery	200.00				250.00	225.00
Old Village Hill Cemetery	475.00					
Reserve Fund	90,000.00			600.00	1,004.24	89,400.00
Interest	15,000.00				13,995.76	1,000.00
County Retirement	19,299.00				19,299.00	0.00
Arts Lottery Fund	131.22			771.50	93.88	808.84
Water Department-Salaries	1,350.00				675.00	675.00
Labor & Expenses	31,250.00				12,555.14	18,694.86
Water Department Meters	5,000.00				818.83	4,181.17
Water System Maint.	2,958.32				6,399.56	6,558.76
Sewer Commission-Salaries	1,000.00				0.00	1,000.00
Labor & Expenses	11,164.00				1,161.55	10,002.45
Sewer Construction Project	65,681.16			12,000.00		53,681.16
Sewer Extension Project				12,000.00	920.60	11,079.40
Sewer Commission Encumbrance	5,869.20				0.00	5,869.20
Water Main Loan	10,000.00				10,000.00	0.00
Water Main Loan Interest	1,562.50				937.50	625.00
Sewer Project Loan	22,400.00				22,400.00	0.00
Sewer Project Loan Interest	18,990.00				18,990.00	0.00
Departmental Loan-Revenue Sharing	30,000.00				30,000.00	0.00
Departmental Loan Interest	4,550.00				2,000.00	2,550.00
Due to Stabilization Fund	40,163.00				40,163.00	0.00

Board of Appeals-1984 Bills	24.00	24.00	0.00
Town Office-1984 Bills	19.20	0.00	19.20
Conservation Commission-1984 Bills	15.10	15.10	0.00
School Department-1984 Bills	216.44	0.00	216.44
TOTAL	143,682.56	12,600.00	977,307.03
	1,611,917.57	800,816.60	
	22,523.50		
	12,600.00		
	12,600.00		

APPROPRIATIONS, PAYMENTS AND BALANCES
JULY 1, 1983-JUNE 30, 1984

ACCOUNT	BALANCE JULY 1, 1983	APPROP. 1984	RECEIPTS & REFUNDS TO	TRANSFERS TO	TRANSFERS FROM	EXPENDI- TURES 1984	BALANCE JUNE 30, 1984
Moderator		50.00				50.00	
Finance Committee		100.00		10.00		110.00	
Selectmen-Salaries		3,000.00				3,000.00	2.17
Expenses		1,500.00				1,497.83	10.99
Advertising		300.00				289.01	200.00
By-Laws Enforcement		200.00				0.00	
Electrical Inspector		750.00		200.00		950.00	39.85
Board of Appeals		500.00	56.00	500.00		1,016.15	
Constable		100.00				100.00	
Accountant-Salary		5,720.00				5,720.00	34.81
Expenses		400.00				365.19	
Treasurer-Salary		7,800.00				7,800.00	405.64
Expenses		2,940.00				2,534.36	
Tax Title Expense		125.00		40.00		165.00	
Collector-Salary		5,036.00				5,036.00	246.97
Expenses		3,444.00				3,197.03	
Town Clerk-Salary		3,000.00				3,000.00	31.07
Expenses		515.00				483.93	227.87
Elections & Registrations		1,165.00	255.00	40.00		1,232.13	42.18
Street Listings		700.00				657.82	
Assessors-Salary		4,200.00				4,200.00	409.02
Labor & Expenses		6,800.00				6,390.98	4,581.00
Real Estate Revaluation Encumbrance	4,581.00					0.00	
Revaluation-Tax Bills Encumbrance	2,500.00					2,500.00	
Electrol-Oliver Smith Will		10.00				10.00	1,400.00
Town Secretary-Salary		6,500.00				5,100.00	13.60
Expenses		40.00				26.40	
Assistant to Town Secretary		1,500.00				1,500.00	
Town Counsel		2,500.00		808.25		3,308.25	
Town Office		15,000.00		1,747.32		16,747.32	178.05
Moving Town Office Encumbrance		1,378.05				1,200.00	26.53
Computer System		2,000.00				1,973.47	240.00
Town Hall		250.00				10.00	
Planning Board		2,000.00				463.20	1,536.80
Historical Commission		40.00				0.00	40.00
Parking Clerk Expense		300.00		5.60		305.60	

Police Department Labor Expenses	12,000.00	3,312.00	15,211.25	100.75
Expense Encumbrance	5,500.00		4,907.58	592.42
		194.74	194.16	0.58
Dog Control	1,000.00		440.65	559.35
School Officer	1,600.00		1,451.50	148.50
Police Radio System	8,500.00		8,499.00	1.00
Fire Department-Salaries	1,790.00		1,640.00	150.00
Expenses	15,200.00		15,435.55	2,456.45
Expense Encumbrance	2,940.00		2,940.00	
Labor	4,000.00		3,964.00	36.00
Fire Truck Encumbrance	50,000.00		50,548.28	1,651.72
Building Inspector-Salary	1,800.00		1,800.00	
Expenses	800.00		794.55	5.45
Plumbing Inspector	300.00		736.00	64.00
Civil Defense Salary	300.00		300.00	
Tree Warden	6,890.00		6,844.79	45.21
Gypsy Moth & Public Nuisance-Town	400.00	0.20	400.20	
Gypsy Moth & Public Nuisance-State	500.00		500.00	
Dutch Elm Control-Town	570.00		483.09	86.91
Dutch Elm Control-State	1,980.00		1,980.00	
Health & Sanitation-Salaries	1,200.00		1,200.00	
Sanitation-Revenue Sharing	38,000.00		29,802.79	8,197.21
Sanitation-Revenue Sharing Encumbrance	3,679.72		3,679.72	
Sanitation	1,000.00		1,000.00	
Sanitation Encumbrance	320.28		320.28	
Labor & Expenses	9,600.00		8,808.24	791.76
Highways-Labor	39,398.00		39,397.64	0.36
Expenses	84,154.00		101,139.23	14.77
Garage & Equip. Maint.	18,500.00		18,948.78	
Chapter 191 Construction	6,383.01		26,338.11	
Chapter 335 Construction	7,557.00	19,955.00	2,210.00	5,347.00
Chapter 289 Construction		0.10	0.00	6,350.66
Chapter Construction	6,350.66			
Chapter Construction				
Ashfield Road Repairs	3,000.00		2,997.26	2.74
Front End Loader Repairs	3,727.08		3,727.08	
Highway Equipment	40,000.00		39,310.90	689.10
Street Lights	10,000.00		8,838.19	1,161.81
Veterans' Agent-Salary	1,000.00		1,000.00	
Expenses	25.00	50.00	35.00	
Veterans' Benefits	6,000.00	39.50	6,596.17	
School Department	533,515.00	556.67	500,959.97	32,555.03

School Department Encumbrance	33,225.36			33,225.36	
School Department Trust Funds	20,000.00			9,839.61	10,160.39
Hampshire Regional High School		224,743.00		224,743.00	
Haydenville Library		1,275.00		1,476.06	46.94
Library Books		225.00		225.00	
Recreation-Labor & Expenses		6,000.00		5,885.25	114.75
Athletic Fields		2,400.00		2,379.98	20.02
Conservation Commission		100.00		107.37	
Town Reports		1,250.00		1,237.50	12.50
Insurance		35,000.00		39,928.83	
Group Insurance		10,500.00	4,696.00	15,775.24	1,724.76
Memorial Day		250.00		249.17	0.83
Town Memorial		150.00		170.00	
Council on Aging		1,075.00		1,143.58	
Highland Valley Grant	799.37		950.00	1,351.14	398.23
State Discretionary Grant	233.21			233.21	
Elder Affairs Grant	400.00		4,400.00	221.93	4,578.07
Goshen Recreation Gift	25.00			25.00	
Mountain Street Cemetery		175.00		175.00	
Village Hill Cemetery		450.00		450.00	
Reserve Fund		53,275.00		27,646.05	10,181.25
Interest		20,000.00		19,729.00	
County Retirement		19,729.00		707.00	131.22
Arts Council Grant	31.00	807.22		1,350.00	
Water Department-Salaries		1,350.00	626.00	29,438.72	481.28
Labor & Expenses		29,150.00		1,064.72	35.28
Labor & Expenses Encumbrance	1,100.00			27,441.68	2,958.32
Water System Maint.		30,400.00		700.00	
Sewer Commission-Salaries		700.00		4,515.80	5,869.20
Labor & Expenses		10,385.00		1,100.00	
Sewer Construction Project	1,100.00			1,976.93	65,681.16
Labor & Expense Encumbrance	2,252.09			10,000.00	
Water Main Loan Interest		65,406.00		2,187.50	2,187.50
Water Main Loan		10,000.00		22,400.00	22,400.00
Sewer Project Loan		2,187.50		20,110.00	20,110.00
Sewer Project Loan Interest		22,400.00		2,800.00	2,800.00
Departmental Purchase Loan		2,800.00		30.00	30.00
Departmental Purchase Loan Interest		30.00		8.76	8.76
Board of Appeals-1983 Bills		127.83		127.83	
School Department-1983 Bills		47,563.00		47,563.00	
School Department-1982 Bills		127.83			
Due to Stabilization Fund	96,248.86	1,602,258.02	30,977.50	1,552,058.85	177,425.53
TOTAL			43,093.75	43,093.75	

TOWN OF WILLIAMSBURG BALANCE SHEET JUNE 30, 1984
GENERAL ACCOUNTS

Assets		Liabilities & Reserves	
CASH			
General	582,907.54	Temporary Loans	19,592.00
Revenue Sharing	71,827.48	In Anticipation of Aid to Highways	-
	654,735.02	Loans Authorized & Unissued	18,000.00
ACCOUNTS RECEIVABLE		Employees' Payroll Deductions	
Taxes		Federal Withholding Taxes	1.62
Levy of 1980	36.00	State Withholding Taxes	1.53
Personal Property		Blue Cross-Master Medical	746.20
Levy of 1982	24.07	Blue Cross-Medex	386.33
Personal Property		Teachers' Insurance	22.66
Levy of 1984		Life Insurance	29.26
Real Estate	84,384.37		1,186.60
Personal Property	1,387.62	Tailings	
	85,832.06	Unclaimed Checks	828.52
Motor Vehicle Excise		Revolving Funds	
Levy of 78	1,114.18	Cafeteria Department	4,319.66
79	1,143.18	Collector's Costs & Fees	1.00
80	1,765.87	Dog Licenses for County	72.00
81	569.51	School Department	25.00
82	512.02	Recreation Department	225.00
83	990.41		4,642.66
84	17,581.82	Federal Grants	
	23,676.99	Revenue Sharing	21,827.48
Farm Animal & Machinery Excise		ESEA Title I	2,740.66
Levy of 81	8.00		24,568.14
83	100.00		
84	443.50		
✓	551.50		

Chapter-61 Forest Land & Forest Products		Receipts Reserved for Appropriation	
Levy of 82	61.34	Road & Machinery Earnings	8,751.05
83	20.07	County Dog Fund	984.43
	81.41		9,735.48
Tax Titles & Possessions		Dump	
Tax Titles	8,331.35	Overestimates	5,000.00
Tax Possessions	5,171.08	County Hospital Assessment-1983	1,780.83
	13,502.43	County Tax Assessment-1984	1,995.09
Departmental		State Parks & Reservations Assessment-1984	418.00
Veterans' Services	4,157.73	Transit Authority Assessment-1984	1,433.00
			5,626.92
Water Department		Overlays Reserved for Abatements	
Rates	5,159.42	Levy of 80	36.00
Miscellaneous	768.39	82	24.07
Water Liens	392.30	84	21,363.65
	6,320.11		21,423.72
Sewer Department		Overlay Surplus	
Rates	2,730.68	Appropriation Balances	
Sewer Liens	51.80	Board of Appeals	14.00
Sewer Betterment Interest		Treasurer-Expenses	405.64
1984	581.85	Collector-Expenses	20.00
Sewer Betterments		Police Department-Expenses	205.50
Apportioned	242,851.00	Fire Department-Expenses	2,433.71
	246,902.33	Fire Truck	1,650.00
State Aid to Highways	62,526.00	Sanitation Revenue Sharing	8,000.00
Employees' Payroll Deductions		School Department	27,778.84
County Retirement	39.84	School Department Trust Funds	10,160.99
Teachers' Retirement	373.46	Water System Maintenance	2,958.32
Teachers' Annuities	.05	Sewer Commission-Expenses	5,869.20
	413.35	Planning Board	1,520.02
Unprovided For or Overdrawn Accounts		Non-Revenue	
Pollution Assessment		Highways-Chapter 355 Construction	5,347.00
Special Education Ch. 766	41.00	Highways-Chapter 289 Construction	6,530.66
1984	2,483.00	Highland Valley Grant	398.23
Loans Authorized	18,000.00	Elder Affairs Grant	4,578.07
		Arts Lottery Fund	131.22
Revenue-1985	1,369,618.76	Sewer Construction Project	65,681.16
		Revenues Reserved Until Collected	
		Motor Vehicle Excise	23,676.99
		Farm Animal & Machinery Excise	551.50
		Chapter 61 Forest Land & Forest Products	81.41
		Tax Titles & Possessions	13,502.43
		Water Department	6,320.11

Sewer Department	2,782.48	
State Aid to Highways	19,955.00	
Departmental	4,157.73	
Special Sewer Assessment Revenue	1,268.85	
Assessment Betterment Apport. Revenue	242,851.00	315,147.50
Warrants Payable-1984	-	
General Cash Warrants		46,679.73
Appropriations Control-1985		
General Cash	1,476,813.50	
Revenue Sharing Cash	42,000.00	1,518,813.50
Surplus Revenue		
General	251,605.49	
Water	13,892.84	
Sewer Revenue Reserved Until Collected	75,017.35	340,515.68
		<u>2,488,841.69</u>
		<u><u> </u></u>

DEBT ACCOUNTS

Serial Loans		
Water Main Construction Loan	30,000.00	
Sewer Construction Loan	379,800.00	
Departmental Equipment Loan	80,000.00	489,800.00
		<u>489,800.00</u>
		<u><u> </u></u>
Net Funded or Fixed Debt.		
Outside Debt Limit		

TRUST & INVESTMENT ACCOUNTS--INCOME	
Trust & Investment Funds Cash & Securities	
101,035.88	
In Custody of Town Treasurer	
Welfare Funds	
Henry Hills Fund	15,203.51
Whiting Street Fund	1,029.11
Mary Main Fund	1,418.20
Electa Waite Fund	708.14
Lyman Waite Fund	772.88
Albert Hills Fund	3,993.91
C. J. Hills Fund	5,238.09
Henry Warner Fund	6,393.59
School Funds	
Collins Fund	14,208.02
Spelman Fund	9,647.16
Loomis Fund	5,261.96
Curry Fund	928.17
Sanders Fund	4,767.43
ATD-ATD Fund	3,554.58
ATD-HEJ Fund	6,814.18
Sheehan Fund	31.22
Hyde Fund	1,916.70
H. James Fund	2,006.81
WTCU Clock Fund	2,561.30
Cemetery Perpetual Care Funds	
Soldier & Sailors Fund	506.78
Brassworks Re-Use Fund	250.93
101,035.88	13,823.21
	101,035.88

<u>DEBT STATEMENT</u>				
<u>PURPOSE</u>	<u>HOW PAYABLE</u>	<u>INTEREST</u>	<u>OUTSTANDING JUNE 30, 1984</u>	<u>DUE IN 1985</u>
				<u>BALANCE DUE AFTER PAYMENT IN 1985</u>
Water Main Construction Loan	Annually	6.25%	30,000.00	10,000.00
Sewer Construction Loan	Annually	5.00%	379,800.00	22,400.00
Departmental Equipment Loan	Annually	7.00%	80,000.00	30,000.00
				50,000.00

RESERVE FUND TRANSFERS

Highway Expenses	17,000.00
Interest	7,646.05
Group Insurance	7,000.00
Fire Department-Expenses	2,692.00
Town Office	1,747.32
Police Department-Expenses	3,312.00
Town Counsel	808.25
Veterans' Benefits	556.67
Veterans' Agent-Salary	500.00
Board of Appeals	500.00
Garage & Equipment Maint.	448.78
Haydenville Library	248.00
Insurance	232.83
Electrical Inspector	200.00
Council on Aging	68.58
Treasurer-Tax Title Expense	40.00
Elections & Registrations	40.00
Veterans'(Town) Memorial	20.00
Finance Committee	10.00
Veterans' Agent Expenses	10.00
Conservation Commission	7.37
Parking Clerk Expense	5.60
Gypsy Moth & Public Nuisance	0.20
Highways-Chap. 191 Construction	0.10

TOTAL

 43,093.75

TAX COLLECTOR'S REPORT 1984

Due to the revaluation of the town, the collector's office had a very busy year. In the 12 month period from November of 1983 to November 1984, Real Estate and Personal Property tax bills for fiscal '83, '84 and the first half bill for fiscal '85 were sent out. As of this time, the fiscal '83 taxes have been collected in full and the fiscal '84 taxes outstanding amount to less than \$4,000.00.

I would like to thank the residents of the Town of Williamsburg for their cooperation, understanding and patience afforded me while I was undergoing the learning process for the position of tax collector. It is a pleasure to work for you.

I wish to thank those who have been so helpful to me this past year, including Don Williston, Liddy Smith, Charlie Kellogg, Carl Satterfield, the members of the Board of Assessors and my wife, Joan. It is a joy to work with these people.

Last, but not least, a very special thanks to Kate Curtin. Kate volunteered to perform the duties of tax collector this past summer while I was hospitalized. She came into a very difficult situation with about two hours training and did a magnificent job. We are very fortunate to have a person of this caliber as a resident of Williamsburg.

Respectfully submitted

Donald H. Baldwin
Tax Collector

WILLIAMSBURG

Report of the Superintendent of Schools

Student enrollment figures recorded as of October 1st for each of the last three years are as follows:

<u>Grade</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>
Pre-School			2
K	28	26	17
1	25	29	30
2	18	27	32
3	26	15	23
4	33	26	14
5	28	31	26
6	<u>31</u>	<u>26</u>	<u>32</u>
Anne T. Dunphy School	189	180	176
H.E.C. SPED Class	0	1	0
Southampton SPED Class	<u>0</u>	<u>1</u>	<u>1</u>
Elementary Schools	189	182	177
Vocational Schools	<u>23</u>	<u>18</u>	<u>12</u>
Total under Williamsburg School Committee	212	200	189
Total under Hampshire Regional School Committee	<u>156</u>	<u>144</u>	<u>131</u>
Pupils in Public Schools	368	344	320

School Department personnel who left the employment of the Town during 1984 include:

Mrs. Martha Cycz (leave of absence)	Music (part-time)
Mrs. Sue Kraus	Adjustment Counselor (part-time)

Those newly employed during 1984 include:

Mrs. Janna Aldrich	Grade 1
Mrs. Candace Rasmussen	Music (part-time)
Miss Phyllis Labanowski	Grade 6
Mr. Stephen Miles	Tutor
Miss Lynne Witkiewicz	SPED Aide

Based upon pupil enrollment data recorded as of each October 1st, six (6) cooperating school systems share the costs of employing a common superintendent of schools and a common central administrative office staff. The following statistics show how the responsibility for these costs has varied over a three (3) year period.

	<u>1982-83</u>	<u>1983-84</u>	<u>1984-85</u>
Chesterfield (K-6)	6.1%	6.5%	6.0%
Goshen (K-6)	4.2	4.0	4.1
Hampshire Regional (7-12)	44.6	45.4	45.0
Southampton (K-6)	26.5	24.7	26.0
Westhampton (K-6)	7.7	8.0	7.9
Williamsburg (K-6)	<u>10.0</u>	<u>11.4</u>	<u>11.0</u>
	100.0%	100.0%	100.0%

HAMPSHIRE REGIONAL SCHOOL DISTRICT
Report of the Superintendent

The student enrollment figures for the District recorded as of October 1, 1984, were as follows:

<u>Grade</u>	<u>Chesterfield</u>	<u>Goshen</u>	<u>Southampton</u>	<u>Westhampton</u>	<u>Williamsburg</u>	<u>Total</u>
7	17	11	66	22	30	144
8	19	10	68	26	31	154
9	6	13	84	10	23	136
10	4	11	80	22	9	126
11	10	9	54	19	19	111
12	<u>8</u>	<u>11</u>	<u>54</u>	<u>14</u>	<u>18</u>	<u>105</u>
H.R.H.S.	62	65	406	113	130	776
H.E.C.	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>	<u>2</u>
Enrolled	62	65	407	113	131	778

The following assessment percentages are listed for several years in order to illustrate the shifting of the student population:

	<u>1982-83</u>	<u>1983-84</u>	<u>1984-85</u>	<u>1985-86</u>
Chesterfield	9.773%	8.024%	8.526%	7.979%
Goshen	7.867	8.383	8.283	8.355
Southampton	51.013	54.012	52.862	52.314
Westhampton	12.396	10.898	12.789	14.524
Williamsburg	<u>18.951</u>	<u>18.683</u>	<u>17.540</u>	<u>16.838</u>
	100.000%	100.000%	100.000%	100.000%

Personnel who left the employ of the District during 1984 included:

Mr. Donald J. Buss	Superintendent
Mrs. Eleanor Bart	Business
Miss Michelle Snyder	Spanish
Mrs. Shirley Smith	Guidance Secretary
Mrs. Judith Fateman	Pre-School Coordinator
Mr. Rene (Mac) LeVay	Head Custodian
Mr. Howard Ahlskog, Jr.	English

Personnel newly employed by the District during 1984 included:

Dr. Bernard Fallon	Assistant Superintendent
Mrs. Claire Loud	Guidance Secretary
Mrs. Julie Culhane	Pre-School Coordinator
Mrs. Julie Holt	Music
Mrs. Marie Kowalczyk	Business

Hampshire Regional School District
 Superintendent's Report 83-84
 page 2

Newly employed personnel cont.

Mrs. Janine Skorupski	Bilingual Tutor
Mr. William Hubbard	Custodian
Mrs. Anita Hayes	Spanish
Mrs. Caryl A. Finn	English
Mrs. Maureen Krok	SPED Aide
Mrs. Cynthia Diemand	SPED Tutor
Mr. James Cavanaugh	SPED Tutor

The studies have been completed, the recommendations made and 1984 was the year for educational reform consideration throughout the Nation. Massachusetts has always taken the lead in providing educational leadership and in 1984 the Joint Committee on Education chaired by Senator Gerard D'Amico and Representative James Collins, introduced House Bill 5704, an education reform proposal with a potential for a deep and wide-ranging impact on public schools across the Commonwealth. After months of debate and numerous amendments and a change of H.B. 5704 to H.B. 6262, the bill was not acted upon during the 1984 legislative session and will now be re-introduced for the 1985 session.

The proposal has three major objectives: first, to promote equal educational opportunity, to make sure that all children across the Commonwealth receive a high quality education no matter where they live; second, to enhance teaching in our public schools as an honored and attractive profession; and third, to insure performance through accountability from all parts of the school systems - students, teachers and administrators at the state and local levels.

We applaud Governor Dukakis and the legislative commitment to make the Commonwealth schools the best in the nation. There is no question of our support for the basic concept of educational reform. However, we must make clear to ourselves and the political leaders just what educational reforms we think are appropriate for our communities and our State.

As we approach the 1985 legislative session, it would seem wise for all concerned, to keep in mind the many problems we have experienced providing for past State mandated programs. A responsible educational reform must be based upon an affordable financial foundation with predictable revenues that permit schools and communities to cooperatively and effectively plan.

HAMPSHIRE REGIONAL SCHOOL DISTRICT

TREASURER'S REPORT
JULY 1, 1983 - JUNE 30, 1984

PART	I	BALANCE SHEET
PART	II	DEBT ACCOUNTS
PART	III	STATEMENT OF APPROPRIATIONS & EXPENDITURES
PART	IV	STATEMENT OF CASH RECEIPTS & DISBURSEMENTS
PART	V	STATEMENT OF SURPLUS REVENUE

I
BALANCE SHEET
HAMPSHIRE REGIONAL SCHOOL DISTRICT
JUNE 30, 1984

ASSETS

Cash
Driver Education
Telephone
Net Funded (Fixed) Debt

137,373.25
3,739.88
87.78
1,205,000.00

LIABILITIES

Federal Tax
State Tax
Hampshire County Retirement
Mass. Teacher Retirement
Annuities
Blue Cross/Blue Shield
Valley Health Plan
Aetna Insurance
MTA Credit Union
Washington National Insurance
Accident Insurance Program
Surplus Revenue
PL94-142
Chapter #750
Cafeteria Revolving Fund
Lost & Damaged Texts
Athletic Revolving Account
#2000 (1983-84)
#3000 (1983-84)
Loan #2
Loan #4

8,555.78
3,293.42
567.15
3,139.24
4,750.00
3,590.06
179.26
57.46
712.00
53.46
29.16
37,750.34
8,172.55
782.87
6,358.43
236.81
12,381.50
48,663.90
1,927.52
40,000.00
1,165,000.00
1,346,200.91

II

DEBT ACCOUNT
JUNE 30, 1984

Net Funded or Fixed Debt:

School Bonds; 1967-87
Int. Rate 5% (Loan #2)

School Bonds; 1970-89
Int. Rate 6.5% (Loan #4)

Serial Loans:

School Planning;
Interest Payable June 15, & Dec. 15
Principal Payable Dec. 15.

School Construction Interest
Payable April 1 and Oct. 1-
Principal Payable Oct. 1.

40,000.00

1,165,000.00
1,205,000.00

40,000.00

1,165,000.00
1,205,000.00

III
STATEMENT OF APPROPRIATIONS & EXPENDITURES
YEAR ENDING JUNE 30, 1984

ACCOUNT	DESCRIPTION	BUDGETED JULY 1, 83 JUNE 30, 84	TRANSFERRED FROM SURPLUS TO BUDGET JULY 1, 83-JUNE 30, 84	EXPENDED JULY 1, 83 JUNE 30, 84	ENCUMBERED SUMMER PAYROLL	BALANCE JUN 30, 84
1000	Administration	76,795.00	375.00	85,478.67		-8,308.67
2000	Instruction	1,529,823.00		1,500,893.48	48,663.90	-19,734.38
3000	Other School Services	249,975.00		224,948.74	1,927.52	23,098.74
4000	Operation of Plant	213,294.00	1,950.00	206,229.19		15,014.81
5000	Fixed Charges	122,821.00		125,200.11		-2,379.11
7000	New Equipment	14,100.00	247.70	10,022.24		4,325.46
8000	Debt Retirement & Service	289,313.00		289,312.50		0.50
9000	Programs w/Other Districts	64,927.00		71,616.18		-6,689.18
		2,561,048.00	2,572.70	2,507,701.11	50,591.42	5,328.17

IV
STATEMENT OF CASH RECEIPTS & DISBURSEMENTS
YEAR ENDING JUNE 30, 1984

CASH ON HAND JULY 1, 1983

RECEIPTS

Assessment Revenue:

Chesterfield

Goshen

Southampton

Westhampton

Williamsburg

Southampton 82/83

Interest Earned

State & Federal Payments & Private Grants

Ch. 645 (Construction Grants)

Ch. 70 (School Aid)

Ch. 71 (Regional Aid)

Ch. 71 (Transportation Reimbursement)

93,753.00

108,815.00

743,427.00

130,370.00

224,743.00

1,301,108.00

50,562.00

26,109.29

122,878.36

498,620.00

351,122.00

188,410.00

Ch. 76 (Specd. Transportation Reimbursement)	5,029.00	
Ch. II	8,220.00	
P. L. 89-313 (Ch. 750)	5,157.00	
P. L. 94-142 (Prepare)	2,833.00	
P. L. 94-142 1984	36,770.00	
P. L. 94-482	6,987.00	
State Wards	23,087.00	1,249,113.36
 Cafeteria Revolving Fund		
Lunch Receipts	94,203.28	
State Reimbursements	3,271.32	
Federal Reimbursements	16,738.71	
Meals Tax	176.94	114,390.25
 Other Revolving Funds		
Athletic Fund	2,849.59	
Telephone Fund	1,692.98	
Driver Education Fund	1,065.00	
Lost & Damaged Textbook Fund	767.15	
Custodial Overtime Fund	74.48	6,449.20
 Temporary Loan		375,000.00
Employee Payroll Deductions	216,934.44	
Federal Withholding Tax	82,769.47	
State Withholding Tax	14,092.88	
Hampshire County Retirement	77,249.36	
Massachusetts Teachers' Retirement	56,118.00	
Annuities	29,907.10	
Blue Cross/Blue Shield	1,745.13	
Valley Health Plan	534.00	
Aetna Insurance	288.75	
Medical West Health Plan	12,293.50	
MTA Dues	17,684.00	
MTA Credit Union Deposits	547.32	
Washington National Insurance	231.66	
Accident Insurance	20.00	510,415.61
United Way		

Miscellaneous Receipts

Copies-Records	77.00
Transcripts	108.00
Pay Telephone	55.93
Vandalism	63.50
Misc. Vending Machine	178.10
Cafeteria Overhead	10,000.00
Activity Fees	5,454.50
Department of Mental Health	10,472.00
Building Use	71.00
Sale of Uniforms	210.00
Jury Duty	154.00
Refunds	839.00
Tuition	1,806.66
Direct Payment-Blue Cross/Blue Shield	2,822.37
Direct Payment-Aetna Insurance	168.38

32,480.44
3,665,628.15

TOTAL RECEIPTS

3,795,071.44

TOTAL BALANCE & RECEIPTS

DISBURSEMENTS:

Employee Payroll Deductions	208,378.66
Federal Withholding Tax	79,476.05
State Withholding Tax	13,525.73
Hampshire County Retirement	74,110.12
Massachusetts Teachers' Retirement	55,106.00
Annuities	32,315.93
Blue Cross/Blue Shield	1,888.63
Valley Health Plan	711.60
Aetna Insurance	12,293.50
MTA Dues	16,972.00
MTA Credit Union Deposits	585.08
Washington National Insurance	213.84
Accident Insurance Plan	286.75
Medical West Plan	20.00
United Way	

495,885.89
84,312.50
205,000.00
425,562.00

Toward Debt Service
Toward Debt Retirement
Temporary Loan Payment

Payments From Grants

P. L. 94-482-1983	38.00
P. L. 94-482-1984	6,987.00
P. L. 89-313 (Ch. 750)	4,374.13
P. L. 97-35 (Block Grant-83)	1,400.00
P. L. 97-35 (Block Grant-84)	8,220.00
P. L. 94-142-1983	8,639.19
P. L. 94-142-1984	28,597.45
P. L. 94-142-"Prepare"	5,297.00
P. L. 95-561-Title IX	119.75

63,672.52

Payments From Revolving Fund

Cafeteria	122,622.25
Custodian Overtime	74.48
Athletic	749.90
Driver Education	3,275.59
Lost & Damaged Texts	920.31
Telephone	1,585.35

129,227.88

Meals Tax

176.94

Operating Costs

#1000 Administration	85,103.67
#2000 Instruction	1,500,893.48
#3000 Other School Services	224,948.74
#4000 Maintenance	198,279.19
#5000 Fixed Charges	125,200.11
#7000 Equipment	9,774.54
#9000 Programs With Other Districts	71,616.18
#1000 Administration 1982-83	846.71
#2000 Instruction 1982-83	29,656.61
#3000 Other School Services 1982-83	2,855.72
#4000 Maintenance 1982-83	1,900.29
#1000 Transfer From Surplus-Old Bill	375.00
#2000 Transfer From Surplus-Old Bill	212.52
#4000 Transfer From Surplus-Old Bill	1,950.00
#7000 Transfer From Surplus-Old Bill	247.70

2,253,860.46

Total Disbursements 3,657,698.19

Cash on Hand, June 30, 1984

137,373.25

Total Disbursements & Cash, June 30, 1984

3,795,071.44

V

STATEMENT OF SURPLUS REVENUE
JULY 1, 1983-JULY 30, 1984

General Fund Surplus, July 1, 1983

49,960.93

Less: Transfer From Surplus During The 1982-83 Fiscal Year.

(1) By vote of the Hampshire Regional School Committee to
use surplus to increase anticipated receipts/decrease
Town assessments. -20,000.00

(2) By vote of the Hampshire Regional School Committee to
pay 1982-83 bills. -2,786.10

Total Transferred From Surplus 1983-84 Budget Year

-22,786.10

Add: Unexpended Portion of Budget 1983-84 5,328.17
Estimated Receipts-Surplus 5,247.34

Total Transferred to Surplus 1983-84 Budget Year

10,575.51

Balance--General Fund Surplus, June 30, 1984 Budget Year

37,750.34

Respectfully submitted,

James R. Freebourn
Treasurer

FINANCE COMMITTEE ANNUAL REPORT 1984

The Finance Committee meets during January and February to review budget and article requests from town officials and department heads. The committee then recommends to the voters what they feel necessary to maintain the town's operation in a conservative manner. Meetings are also held during the year to consider requests for transfers from the Reserve Fund to meet emergency and unforeseen expenses.

The Finance Committee will be meeting to consider long range capitol costs. This effort is to help keep the tax rate stable and insure the town's buildings and equipment remain in good repair under the constraints of Proposition 2½.

One meeting this year was devoted to learning the financial workings of town government. We thank Mr. Satterfield, Town Accountant, for sharing this knowledge with the members of the Finance Committee.

The Finance Committee wishes to thank the department heads and elected officials for their cooperation in keeping the town's budget projections within the confines of Proposition 2½. We also thank the Town Accountant and the Board of Selectmen for their time and input at our meetings.

Respectfully submitted,

The Finance Committee

GENERAL GOVERNMENT 86 BUDGET

FISCAL 1985	1985 7/1-12/31	FISCAL 1986	FISCAL 1986
APPROP.	EXPENDED	REQUEST	RECOMM.

MODERATOR: FINANCE COMMITTEE: TOTAL

50.00	0.00	75.00	75.00
100.00	55.00	150.00	150.00
150.00	55.00	225.00	225.00

SELECTMEN:

Salaries
Expenses
Advertising
By-Law Enforcement
Parking Clerk Labor
Parking Clerk Expense
Constable

3,000.00	1,500.00	3,600.00	3,600.00
1,540.00	313.60	1,540.00	1,540.00
500.00	511.98	600.00	600.00
200.00	0.00	200.00	200.00
0.00	0.00	200.00	200.00
300.00	60.35	300.00	300.00
100.00	0.00	100.00	100.00

TOTAL

5,640.00	2,385.93	6,540.00	6,540.00
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ACCOUNTANT:

Salary
Expenses

6,440.00	3,220.00	6,440.00	6,440.00
400.00	23.00	400.00	400.00
6,840.00	3,243.00	6,840.00	6,840.00

TOTAL

TREASURER:

Salary
Expenses
Tax Title

7,800.00	3,600.00	8,684.00	8,684.00
2,940.00	698.74	2,940.00	2,940.00
2,960.00	155.00	480.00	480.00

TOTAL

13,700.00	4,453.74	12,104.00	12,104.00
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TAX COLLECTOR:

Salary
Expenses

5,036.00	2,518.03	5,564.00	5,564.00
5,039.00	2,372.84	3,339.00	3,339.00
10,075.00	4,890.87	8,903.00	8,903.00

TOTAL

TOWN CLERK:

Salary
Expenses
Elections & Registrations

4,500.00	2,076.95	5,135.00	5,135.00
540.00	77.05	590.00	590.00
1,505.00	1,084.35	1,570.00	1,570.00

+ 20%

+ 11.6%

+ 10.5%

+ 14.1%

VETERANS BENEFITS:

Expenses	30.00	5.00	30.00
Benefits	10,000.00	4,655.68	10,000.00
TOTAL	10,030.00	4,660.68	10,030.00

SCHOOLS & LIBRARIES

TOTAL FOR SCHOOL BUDGET:	549,520.00	207,646.94	585,330.00
HAYDENVILLE LIBRARY	1,275.00	381.06	1,275.00
TOTAL	550,795.00	208,028.00	586,605.00

RECREATION & UNCLASSIFIED

RECREATION:			
Athletic Fields	2,400.00	1,445.45	2,400.00
Labor, Supplies, Expenses	6,100.00	3,728.12	6,600.00
TOTAL	8,500.00	5,173.57	9,000.00

CONSERVATION COMM.:	110.00	60.00	185.00
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UNCLASSIFIED:

Town Reports	1,300.00	0.00	1,400.00
Memorial Day	200.00	0.0	250.00
Insurance of Town Bldgs. & Workmans Comp.	37,763.00	32,537.83	38,000.00
Veterans Memorial Park	150.00	20.00	350.00
Blue Cross/Blue Shield	18,000.00	13,477.35	30,000.00
Council on Aging	1,620.00	707.61	3,720.00
TOTAL	59,033.00	46,742.79	73,720.00
TOTAL RECREATION & UN-CLASSIFIED	67,643.00	51,976.36	86,905.00

ENTERPRISES & CEMETERIES

WATER DEPARTMENT:			
Salaries	1,350.00	675.00	1,350.00
Operation & Maintenance	31,250.00	12,555.14	44,262.50
TOTAL	32,600.00	13,230.14	45,612.50

SEWER COMMISSION:

Salaries	1,000.00	0.00	1,000.00
Labor & Expenses	11,164.00	1,161.55	13,938.00
TOTAL	12,164.00	1,161.55	14,938.00

Street Listings	1,200.00	0.00	800.00	800.00
TOTAL	7,745.00	3,238.35	8,095.00	8,095.00
ASSESSORS:				
Salaries	4,500.00	750.00	4,700.00	4,700.00
Expenses	8,300.00	1,958.40	8,700.00	8,700.00
TOTAL	12,800.00	2,708.40	13,400.00	13,400.00
ELECTOR, OLIVER SMITH WILL:	10.00	0.00	10.00	10.00
TOWN SECRETARY:				
Salary	6,240.00	3,120.00	6,200.00	6,200.00
Expenses	0.00	0.00	11.00	11.00
Asst. to Town Secretary	3,900.00	1,545.00	3,900.00	3,900.00
TOWN COUNSEL:	10,500.00	4,013.10	6,000.00	6,000.00
TOWN OFFICE:	25,000.00	5,834.23	18,000.00	18,000.00
OLD TOWN OFFICE:	0.00	0.00	500.00	500.00
STREET LIGHTS:	10,000.00	3,648.61	10,000.00	10,000.00
TOWN HALL:	250.00	21.00	200.00	200.00
PLANNING BOARD:	4,275.00	585.55	2,200.00	2,200.00
HISTORICAL COMMISSION:	40.00	0.00	40.00	40.00
TOTAL	60,215.00	18,767.49	47,061.00	47,061.00
APPEALS BOARD:	500.00	673.05	1,000.00	1,000.00
TOTAL GENERAL GOVERNMENT	117,665.00	40,415.83	104,168.00	104,168.00
PROTECTION OF PERSONS AND PROPERTY				
POLICE DEPARTMENT:				
Expenses	6,000.00	1,794.85	6,000.00	6,000.00
Dog Control	1,000.00	60.00	500.00	500.00
School Crossing Guard	1,600.00	592.00	1,600.00	1,600.00
Labor	15,000.00	8,108.25	20,000.00	20,000.00
TOTAL	23,600.00	10,555.10	28,100.00	28,100.00

FIRE DEPARTMENT:

Salaries	2,090.00	0.00	2,250.00	2,250.00
Labor	4,000.00	1,042.00	4,000.00	4,000.00
Expenses	15,500.00	4,584.41	15,900.00	15,900.00
TOTAL	21,590.00	5,626.41	22,150.00	22,150.00

BUILDING INSPECTOR:

Salary	1,800.00	900.00	2,100.00	2,100.00
Expenses	800.00	359.65	800.00	800.00
Plumbing Inspector	800.00	344.00	800.00	800.00
TOTAL	3,400.00	1,603.65	3,700.00	3,700.00

Electrical Inspector

	750.00	494.34	1,000.00	1,000.00
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CIVIL DEFENSE:

Salary	300.00	0.00	300.00	300.00
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TREE WARDEN:

Gypsy Moth & Public Nuisance	7,625.00	3,763.96	3,625.00	3,625.00
State Liability	500.00	342.40	500.00	500.00
Town Liability	350.00	342.40	350.00	350.00
Dutch Elm Control				
State Liability	2,429.00	1,485.04	2,429.00	2,429.00
Town Liability	571.00	342.40	571.00	571.00
TOTAL	11,475.00	6,276.20	7,475.00	7,475.00

TOTAL PROTECTION OF

PERSONS & PROPERTY	61,115.00	24,555.70	62,725.00	62,725.00
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HEALTH & SANITATION

SALARY:

SANITATION:	1,200.00	600.00	1,800.00	1,800.00
LABOR & EXPENSES	39,000.00	16,161.35	50,000.00	50,000.00
	10,500.00	6,097.54	9,825.00	9,825.00
TOTAL	50,700.00	22,858.89	61,625.00	61,625.00

HIGHWAYS:

Labor	43,822.00	18,287.07	50,944.20	50,944.00
Expenses	87,750.00	52,689.95	100,678.00	100,678.00
Garage & Equip. Maint.	18,780.00	12,347.84	21,369.00	21,369.00
TOTAL	150,352.00	83,324.86	172,991.20	172,991.20

MOUNTAIN ST. CEMETERY:
OLD VILLAGE HILL CEMETERY:
TOTAL

200.00	100.00	200.00	200.00
475.00	250.00	475.00	475.00
675.00	350.00	675.00	675.00

TOTAL ENTERPRISES &
CEMETERIES

45,439.00	14,741.69	61,225.50	61,225.50
15,000.00	1,004.24	15,000.00	15,000.00

INTEREST:

SUMMARY

GENERAL GOVERNMENT
PROTECTION OF PERSONS &
PROPERTY

117,665.00

40,415.83

104,168.00

104,168.00 ✓

HEALTH & SANITATION
HIGHWAYS

61,115.00

24,555.70

62,725.00

62,725.00 ✓

50,700.00

22,858.89

61,625.00

61,625.00 ✓

150,352.00

83,324.86

172,991.20

172,991.20 ✓

CHARITIES & SOLDIERS
BENEFITS

10,030.00

4,660.68

10,030.00

10,030.00 ✓

SCHOOLS & LIBRARY
RECREATION & UNCLASSIFIED

550,795.00

208,028.00

586,605.00

586,605.00 ✓

67,643.00

51,976.36

86,905.00

82,905.00 ✓

45,439.00

14,741.69

61,225.50

61,225.50 ✓

15,000.00

1,004.24

15,000.00

15,000.00 ✓

GRAND TOTAL

1,068,739.00

451,566.25

1,161,274.70

1,157,274.00

TOWN WARRANT

- ✓ ARTICLE 1 To elect all necessary Town Officers.
Recommend
- ✓ ARTICLE 2 To choose all necessary minor Town Officers for the en-
suing year.
Recommend ~~EMPOWER SELECTMEN~~
- ✓ ARTICLE 3 To choose a committee to expend the income from the
Whiting Street Fund.
Recommend ~~MODERATOR - COMMITTEE OFF 3.~~
- ✓ ARTICLE 4 To hear the reports of the Selectmen, Treasurer, Town
Clerk, Tax Collector, Assessors, School Committee,
Water Commissioners, Sewer Commissioners, and other
Committees, and to act thereon.
- ✓ ARTICLE 5 To see if the Town will vote to empower the Board of
Selectmen, Board of Water Commissioners, Board of
Sewer Commissioners, Board of Assessors, Board of Health,
Board of Appeals, and the Trustees of the Haydenville
Library to appoint their own members to Town Depart-
ments at such salaries or wage rates as shall be es-
tablished by the Board of Selectmen, or take any other
action thereon.
Recommend
- ✓ ARTICLE 6 To see if the Town will vote to authorize the Chairman
of the Board of Selectmen to appoint a Town Secretary
to serve from July 1, 1985, to June 30, 1986, who
shall be provided with an office, open to the public,
in such place and during such hours as may be judged
most convenient, for a minimum of twenty hours per
week, and that the duties of such secretary shall be
under the direction of the Board of Selectmen.
Recommend
- ✓ ARTICLE 7 To see if the Town will vote to authorize the Town
Treasurer, with the approval of the Selectmen, to bor-
row money from time to time in anticipation of the
revenue of the financial year beginning July 1, 1985,
in accordance with the provisions of General Laws,
Chapter 44, Section 4, and to issue a note or notes
therefore, payable within one year and renew any note
or notes as may be given for a period of less than one
year in accordance with General Laws, Chapter 44 Sec-
tion 17.
- ✓ ARTICLE 8 To see if the Town will vote to fix the salary and com-
pensation of all elected and appointed officers of the
Town for the twelve month period ending June 30, 1986
as provided in Section 108, Chapter 41, General Laws

as amended , and to see if the Town will vote to raise and appropriate such sums of money as shall be deemed necessary to defray the expenses of the period.
Recommend

✓ ARTICLE 9

To see if the Town will vote to raise and appropriate the sum of \$19,993.00 to be paid to the Treasurer-Custodian of the Hampshire County Retirement System, to be credited to the funds thereof, and to determine whether this sum shall be raised by taxation, taken from available funds, or take any other action thereon.
Recommend

✓ ARTICLE 10

To see if the Town will vote to raise and appropriate the sum of \$279,430.00 or any lesser sum as may be certified to the Town by the Treasurer of the District provided that any lesser sum shall be certified prior to the establishment of the tax rate for Fiscal 1986 for the assessments for the maintenance and operation and debt service charges of the Hampshire Regional School District for the period beginning July 1, 1985 and ending June 30, 1986, and to determine whether said appropriation shall be raised by taxation, taken from available funds, or take any other action thereon.
Recommend

✓ ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of \$225.00 ^{COUNTY DOG FUND} for the purchase of books, by the Haydenville Library, and to determine whether said sum shall be raised by taxation, taken from available funds, or take any other action thereon.
Recommend

✓ ARTICLE 12

To see if the Town will vote to raise and appropriate a sum to the Reserve Fund under the jurisdiction of the Finance Committee to meet unexpected or emergency needs of the Town Departments, and to determine whether said sum shall be raised by taxation, taken from available funds, or take any other action thereon.
Recommend

✓ ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of \$27,625.00 for partial repayment of the loan and interest for departmental equipment purchases, and to determine whether said sum shall be raised by taxation, taken from available funds, or take any other action thereon. ^{50,000} ~~2500 REVENUE SHARING~~
Recommend ^{2,625 TAXATION}

NO ACTION ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of \$69,000.00 for the purchase, acquisition or modification of equipment for the Highway Department, and to determine whether said sum shall be raised by taxation, taken from available funds, or take any other action thereon.
Recommend

✓ ARTICLE 15

To see if the Town will vote to approve and ratify a

contract made by the Board of Health with Calduwood Enterprises, Inc., asid contract being of 5 years duration and providing for the lease of a compactor, related equipment and the removal and disposal of solid waste, or take any other action thereon.

✓ ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of \$40,270.00 for the payment of that portion of the loan and interest due in Fiscal year 1986 for the installation of a new sewer main in Williamsburg and Haydenville, and to meet such appropriation take the amount of \$22,400.00 principal and \$17,870.00 from sewer revenue, raise by taxation or take any other action thereon.

Recommend

27165.52

13,104.48

INTEREST
TAXATION

SEWER REVENUE

✓ ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of \$14,938.00 including \$1,000.00 for salaries for the purpose of operating and maintaining the town sewer system in Fiscal 1986, and to meet such appropriation take the sum of \$14,938.00 from sewer revenue reserved for appropriation or take any other action thereon.

Recommend

✓ ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of \$9,200.00 for the purchase of large volume water stream devices and their related hardware and nozzles, and self contained breathing apparatuses, and to determine whether this sum shall be raised by taxation, taken from available funds, or take any other action thereon.

Recommend

BORROWING

✓ ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of \$34,675.00 including \$1,350.00 for salaries for the purpose of operating and maintaining the town's water system, including the laying of mains in Fiscal 1986. To meet such appropriations take the sum of \$34,675.00 from water available surplus account or take any other action thereon.

Recommend

✓ ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of \$10,937.50 for payment of that portion of the loan and interest due in Fiscal year 1986 for the installation of a new water main on South Street, and to meet such appropriation take the amount of \$10,000.00 principal and \$937.50 interest from water surplus account or take any other action thereon.

Recommend

✓ ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of \$7,200.00 to be used to defray the expenses of heat, lights and maintenance of the Helen E. James School.

Recommend

ARTICLE 22 To see if the Town will vote to amend the Protective By-Law of the Town of Williamsburg by deleting Section VI in its entirety and substituting for it the following new Section VI (See insert in Town Report) or take any other action thereon.

ARTICLE 23 To see if the Town will vote to raise and appropriate the sum of \$7,500.00 to complete the building at the Ellen Ames Field, and to determine whether said sum shall be raised by taxation, taken from available funds, or take any other action thereon.

